

RECOVERY ACT AWARD SUMMARY
Awards to Entities in Florida
February 17, 2009 through June 30, 2012 Preliminary

This report summarizes Recovery Act funds awarded to entities in Florida through June 30, 2012. Funding information is cumulative from February 17, 2009 through June 30, 2012 while information on jobs is for the April through June 2012 quarter only. This report is based on preliminary data submitted by recipients of Recovery Act funds as of July 30, 2012. These reports are subject to correction through September 19, 2012 at which time final reports for the quarter will be published.

Recovery Act funds include two broad categories. The first category includes reports required to be reported through the federal reporting system. These include grants, contracts and loans to or through state agencies, counties, cities or other entities. The other major category includes mandatory benefits made directly to people based on their eligibility. These funds are not reported through the federal reporting system. Information about these funds has been gathered from state and federal agency reports.

Key observations for the quarter:

- For the prime awards that are reported through the federal reporting system, over 80% of funds have been spent.
- The number of direct jobs reported for the quarter has declined significantly since last fall as many Recovery Act awards are reaching their end.
- In the last quarter the majority of the expenditures were in mandatory programs with the largest expenditures on extended unemployment benefits and supplemental nutrition (SNAP or food stamps).

This report includes the following maps, tables and graphs:

Report	Description of Information
Summary Maps	These maps show the distribution of grants, contracts and loans reported through the federal reporting system.
Summary Table	This table summarizes Florida Recovery Act funds cumulatively through the current quarter.

Florida Recovery Awards
 Quarter 2, 2012 (Preliminary)

Report	Description of Information
Excluded Prime Reports	This table summarizes the prime reports that have been excluded from reports due to reporting errors. These awards are included in the maps and reports on the federal web site, Recovery.gov but our analysis indicates a high likelihood the reports are duplicative.
Mandatory Funds Summary	This table recaps the mandatory benefits to people in Florida. These funds are not reported through the federal reporting system but have been compiled based on state and federal agency reports.
Direct Jobs	This table summarizes the direct jobs that are reported through the federal reporting system. These are only for the reporting quarter and only for full-time equivalents (FTEs) funded directly with Recovery Act funds.
Jobs History	This table shows the quarterly jobs reports over the history of the Recovery Act. Broader reports of employment impact based on summaries from the Council of Economic Advisors are shown as reported, however these reports have not been published since in recent months.
Jobs History Graph	This graph shows the information in the Jobs History table.
History Summary	This table shows the Recovery Act expenditures over the history of the Recovery Act.
History Summary Graph	This graph shows the expenditure history.

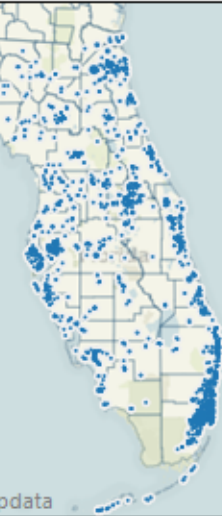
Compiled by Don Winstead, former Special Advisor to the Governor and currently principle of Don Winstead Consulting, LLC.

Geographic Distribution of Grants, Contracts and Loans

Relative size within each map indicates amount of award

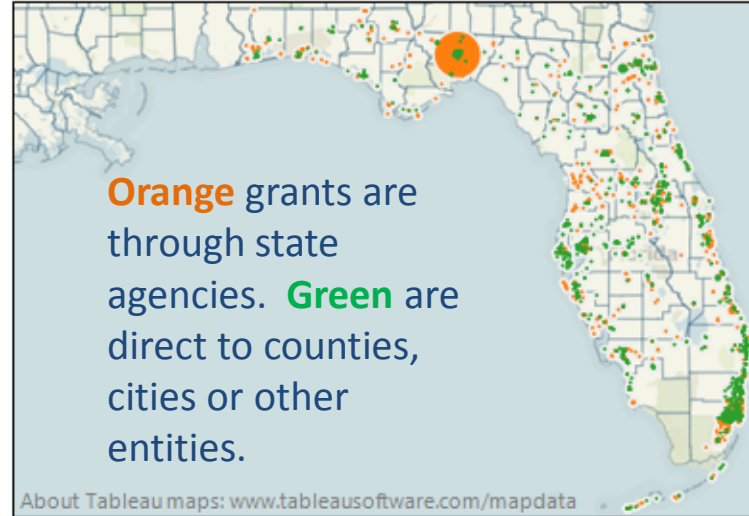
Total Awards

Large amount of awards in Leon County indicate funds for statewide services through state agencies.

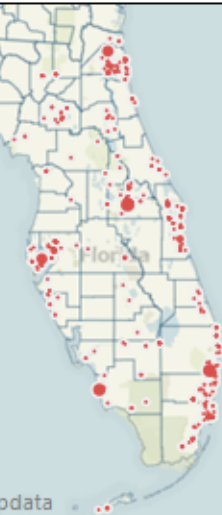


Grants

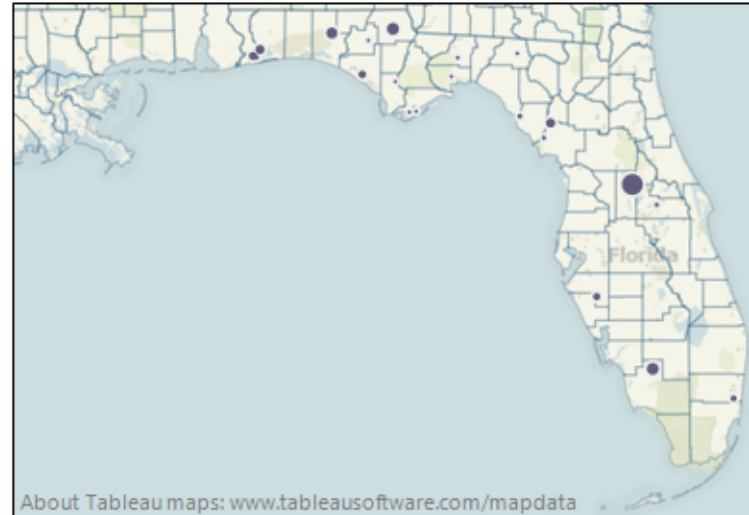
Orange grants are through state agencies. Green are direct to counties, cities or other entities.



Contracts



Loans



About Tableau maps: www.tableausoftware.com/mapdata

About Tableau maps: www.tableausoftware.com/mapdata

About Tableau maps: www.tableausoftware.com/mapdata

About Tableau maps: www.tableausoftware.com/mapdata

Summary Table
Florida Recovery Act Awards
February 17, 2009 through June 30, 2012
Preliminary Award Summary

Row	Category	Type	Count	Expected	Awarded	Expended	Received or Disbursed	Percentage of Expected Funds Expended
1	State Agencies	Grant	784	\$7,529,380,401	\$7,529,380,401	\$6,387,714,393	\$6,382,656,105	85%
2	Cities, Counties and Other Entities	Grant	1,583	\$2,582,097,904	\$2,582,097,904	\$1,922,182,899	\$1,894,314,953	74%
3	Grant Subtotal	Grant	2,367	\$10,111,478,305	\$10,111,478,305	\$8,309,897,292	\$8,276,971,059	82%
4	Federal Agencies	Contract	656	\$734,416,739	\$734,416,739	\$591,671,770	\$591,671,770	81%
5	All	Loan	22	\$48,946,146	\$48,946,146	\$10,921,703	\$11,744,050	22%
6	Subtotal - Grants, Contracts and Loans Appropriated in Division A of ARRA and Subject to Quarterly Reporting Requirements	Grant, Contract & Loan	3,045	\$10,894,841,189	\$10,894,841,189	\$8,912,490,765	\$8,880,386,878	82%
7	Mandatory Funds - Division B	Grant	17	\$14,219,539,787	\$13,275,631,200	\$13,030,462,354		92%
8	Grand Total - All Funds	All	3,062	\$25,114,380,977	\$24,170,472,390	\$21,942,953,119		87%

Notes:

- Count is of primary awards where the primary place of performance is Florida.
- Amounts are cumulative for the period February 17, 2009 through June 30, 2012.
- Rows 1 through 6 reflect funds appropriated in Division A of the Recovery Act. These are the funds shown on the maps on Recovery.gov.
- Row 7 reflects mandatory funds authorized in Division B of the Recovery Act. These funds include programs such as Unemployment Compensation, Medicaid, increased Food Stamp (SNAP) benefits, etc. Because the funds go directly to individuals, they are not reported through the new Recovery Act reporting procedures. Data was obtained through federal and state reports. See Table 4 for a listing of these fund sources.
- Data for rows 1 through 6 is from the cumulative data file in the Recovery.gov download center. The data has been edited to remove a small proportion of awards with obvious reporting errors. See technical addendum for additional information on error-correction protocols applied.
- Data is preliminary for the period ended June 30, 2012 based on data submitted as of July 30, 2012.

Excluded Prime Reports
Potentially Erroneous Florida Recovery Act Awards
February 17, 2009 through June 30, 2012
Summary of Prime Awards EXCLUDED from Reports

Row	Category	Type	Count	Awarded	Expended	Received or Disbursed
1	State Agencies	Grant	1	\$150,000	\$0	\$0
2	Cities, Counties and Other Entities	Grant	92	\$88,883,345	\$19,490,015	\$19,371,045
3	Grant Subtotal	Grant	93	\$89,033,345	\$19,490,015	\$19,371,045
4	Federal Agencies	Contract	89	\$54,628,472	\$13,205,608	\$13,205,608
5	All	Loan	2	\$16,005,000	\$195,000	\$200,000
6	Total - Grants, Contracts and Loans Reported Erroneously	Grant, Contract & Loan	184	\$159,666,817	\$32,890,623	\$32,776,653

Notes:

- These awards contain apparent reporting errors and have been EXCLUDED from other tables in this report.
- Criteria used to identify excluded prime awards were awards where the last report filed was earlier than the current quarter and the report is not final or the project status is not completed.
- In many cases, these errors can not be corrected by the Award Recipients, but must be made by Federal Agencies.

Mandatory Funds*
Florida Recovery Act Awards
February 17, 2009 through June 30, 2012
Preliminary Award Summary

Federal Agency	State Agency	Award	Announced or Expected	Awarded	Expended or Drawn Down
HHS	AHCA	Medicaid	\$5,299,873,194	\$5,288,181,421	\$5,275,243,415
HHS	AHCA	EHR Incentive Program (Medicaid)-Planning	\$1,688,877	\$1,688,000	\$1,688,000
HHS	AHCA	EHR Incentive Program (Medicaid) - Implementation (Admin only 90% FFP)	\$4,086,000	\$3,044,654	\$942,641
HHS	AHCA	EHR Incentive Program (Medicaid) - Implementation Provider Incentive Grants (100% FFP)	\$299,644,000	\$310,365,292	\$200,085,113
HHS	AHCA	Disporportionate Share Hospital (DSH) Payments (Supplemental)	\$14,873,387	\$14,873,387	\$14,873,387
Labor	AWI	ARRA Additional UC Benefits	\$1,057,345,023	\$1,048,476,615	\$1,048,476,615
Labor	AWI	ARRA UC Emergency Benefits	\$2,490,125,980	\$2,343,242,273	\$2,343,242,273
Labor	AWI	UC Extended Benefits 2009	\$1,488,983,903	\$1,488,983,903	\$1,488,983,903
Labor	AWI	UC Special Admin 2009	\$31,733,965	\$31,733,965	\$1,889,648
USDA	DACS	The Emergency Food Assistance Program (Commodities)	\$5,525,636	\$5,525,636	\$5,525,614
HHS	DCF	Adoption Assistance (Additional benefits from ARRA)	\$17,911,114	\$17,911,114	\$17,164,895
HHS	DCF	Foster Care (Additional benefits from ARRA)	\$18,218,236	\$18,218,236	\$18,166,358
USDA	DCF	SNAP Administration (Additional ARRA Funds)	\$17,737,116	\$17,737,116	\$17,737,116
USDA	DCF	SNAP Benefits (Additional increment from ARRA)	\$3,097,181,633	\$2,311,037,865	\$2,309,298,474
HHS	DCF	TANF (ARRA Emergency Fund)	\$180,535,923	\$180,535,923	\$93,069,102
HHS	DCF	TANF (Supplemental Grant in FY 2010)	\$60,405,668	\$60,405,668	\$60,405,668
HHS	DOR	Child Support	\$133,670,132	\$133,670,132	\$133,670,132
	Total		\$14,219,539,787	\$13,275,631,200	\$13,030,462,354

Notes:
* Mandatory/Entitlement Programs - Payments to individuals - not subject to Additional Federal Reporting
SNAP Benefits currently authorized through October 2013. Amount expected projected through federal fiscal year 2013. Amount awarded and outlays based on USDA reports.
Amounts reported based on State Agency reports and Federal Agency reports.

Direct Jobs (FTE)
Florida Recovery Act Awards
 January 1, 2012 through June 30, 2012
 Jobs Summary

Row	Category	Type	Prime Award Count	Full-Time Equivalent (FTE) Jobs Reported for This Quarter Only
1	State Agencies	Grant	784	4,512.8
2	Cities, Counties and Other Entities	Grant	1,583	3,068.5
3	Grant Subtotal	Grant	2,367	7,581.3
4	Federal Agencies	Contract	656	1,122.2
5	All - Primarily local government	Loan	22	122.8
6	Subtotal - Grants, Contracts and Loans Appropriated in Division A of ARRA and Subject to Quarterly Reporting Requirements	Grant, Contract & Loan	3,045	8,826.3
7	Estimates derived from Council of Economic Advisors national estimates of the impact of Recovery Act Employment (All Funds) for Florida for reported quarter			Not Yet Published See Jobs History
Notes:				
<ul style="list-style-type: none"> • Jobs are reported as FTE counts for the reporting quarter only • Jobs (FTE) are reported only for the funds appropriated in Division A of the Recovery Act. Jobs created by mandatory funds authorized in Division B of the Recovery Act are not reported directly but are included in the estimates produced by the Council on Economic Advisors (CEA). • CEA Estimates for prior quarters are shown on Table 6 • Data is final for the period October 1, 2011 through December 31, 2011 based on data submitted by recipient entities as of March 14, 2012. 				

Jobs History
Florida Recovery Act Awards
February 17, 2009 through June 30, 2012
Council of Economic Advisors Reports on ARRA Employment Impacts

CEA/CBO Summary From Table 8 on Page 13 of the Council of Economic Advisors (CEA) 8th Quarterly Report of December 9, 2011					Estimates Previously Published in CEA Quarterly Reports			
	CEA Model Approach	CEA Projection Approach	Midpoints	** Revised from prior report	Report	All States (at the time of publication)	Florida	FL Pct
2009Q2	401,000	374,000	387,500	**				
2009Q3	1,121,000	1,254,000	1,187,500	**	CEA 1	1,040,000	55,400	5.33%
2009Q4	1,751,000	2,210,000	1,980,500	**	CEA 2	2,068,000	112,000	5.42%
2010Q1	2,221,000	3,106,000	2,663,500	**	CEA 3	2,825,000	153,000	5.42%
2010Q2	2,547,000	3,863,000	3,205,000	**	CEA 4	3,050,000	167,000	5.48%
2010Q3	2,667,000	4,245,000	3,456,000	**	CEA 5	3,171,000	173,000	5.46%
2010Q4	2,497,000	4,421,000	3,459,000	**	CEA 6	3,062,000	167,000	5.45%
2011Q1	2,365,000	4,460,000	3,412,500	**	CEA 7	2,989,000	163,000	* 5.45%
2011Q2	2,159,000	4,187,000	3,173,000		CEA 8	3,173,000	173,000	* 5.45%
2011Q3	Not yet published							
2011Q4	Not yet published							
2012Q1	Not yet published							
2012Q2	Not yet published							

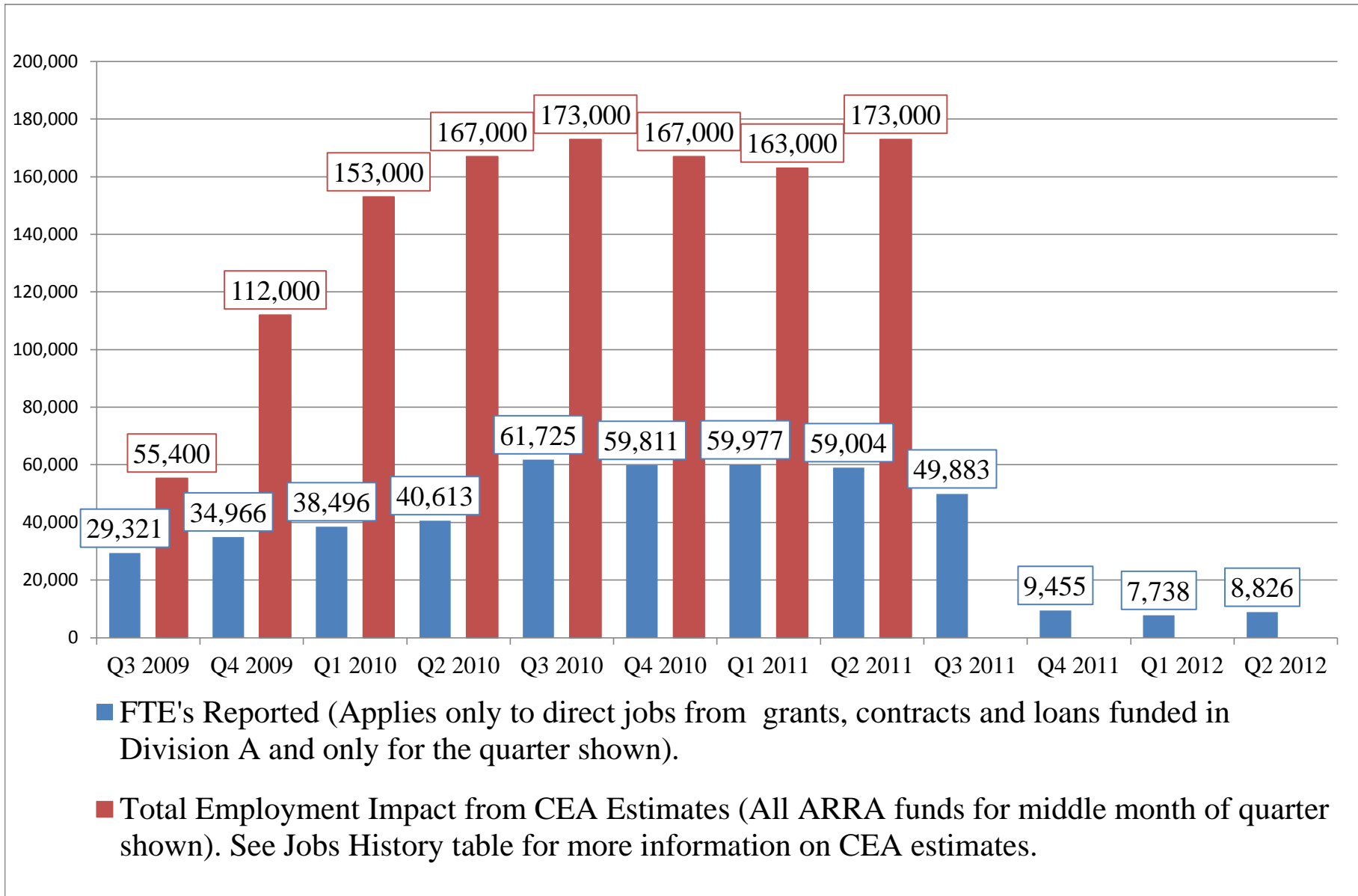
* Estimate based on ratio of Florida to U.S. in prior reports. See discussion on next page for additional information on CEA reports.

** CEA estimates for prior quarters have been revised and do not necessarily match the estimates made at the time of prior publication.

The Council of Economic Advisors (CEA) Estimates for the April through June 2011 quarter were published in the 8th Quarterly Report dated December 9, 2011. Like the Quarter 1, 2011 report, CEA did not publish an appendix showing state-level estimates. The state estimate was made based on the proportion of Florida jobs to US jobs in the most recent CEA report that included state-level estimates (Quarter 4, 2010). The range of CEA employment impact estimates is from 2,159,000 to 4,187,000. The mid-point of these estimates is 3,173,000. Estimates for prior quarters have been substantially revised. In comparison to CEA, the range of estimates by the Congressional Budget Office for the same period is from 500,000 to 2,900,000. The Council of Economic Advisors has not published the statutorily required quarterly report since December 9, 2011.

Jobs History Graph Florida Recovery Act Awards

Jobs by Direct Full-Time Equivalent (FTE) and Council of Economic Advisors (CEA) Estimates by Quarter



History Summary
Summary of Recovery Act Expenditures
Quarter 3, 2009 through Quarter 2, 2012 (Preliminary)

Year and Quarter	Grants to or through State Agencies	Grants to Cities, Counties and Other Entities	Subtotal 1512 Grants	Contracts from Federal Agencies	Loans	Subtotal Grants, Contract and Loans Reported through the Federal Reporting System	Mandatory Award Expenditures	Total Expenditures
2009 Q3	\$363,366,089	\$79,607,068	\$442,973,157	\$44,310,191	\$333,000	\$487,616,348	\$3,645,025,497	\$4,132,641,845
2009 Q4	\$1,038,402,359	\$117,174,543	\$1,155,576,902	\$119,884,971	\$205,374	\$1,275,667,247	\$5,356,531,544	\$6,632,198,791
2010 Q1	\$1,819,477,019	\$245,099,333	\$2,064,576,352	\$170,602,112	\$737,500	\$2,235,915,964	\$6,981,781,591	\$9,217,697,555
2010 Q2	\$2,645,683,800	\$469,527,510	\$3,115,211,310	\$230,347,073	\$917,500	\$3,346,475,883	\$7,852,606,431	\$11,199,082,314
2010 Q3	\$3,311,604,832	\$743,809,964	\$4,055,414,796	\$321,430,386	\$1,356,609	\$4,378,201,791	\$9,142,446,331	\$13,520,648,122
2010 Q4	\$4,134,006,969	\$951,022,463	\$5,085,029,432	\$381,564,233	\$4,052,997	\$5,470,646,662	\$10,255,654,629	\$15,726,301,291
2011 Q1	\$4,761,151,263	\$1,184,125,454	\$5,945,276,717	\$459,517,825	\$3,725,999	\$6,408,520,541	\$11,053,102,748	\$17,461,623,289
2011 Q2	\$5,569,313,906	\$1,375,288,482	\$6,944,602,388	\$499,109,822	\$4,858,281	\$7,448,570,491	\$11,797,065,017	\$19,245,635,508
2011 Q3	\$5,897,882,588	\$1,561,428,685	\$7,459,311,273	\$531,069,955	\$6,627,190	\$7,997,008,419	\$12,123,498,467	\$20,120,506,886
2011 Q4	\$6,096,341,561	\$1,716,450,875	\$7,812,792,436	\$562,768,800	\$8,812,999	\$8,384,374,235	\$12,480,158,899	\$20,864,533,134
2012 Q1	\$6,255,586,352	\$1,823,210,472	\$8,078,796,824	\$591,241,361	\$9,743,235	\$8,679,781,421	\$12,505,988,074	\$21,185,769,495
2012 Q2	\$6,387,714,393	\$1,922,182,899	\$8,309,897,292	\$591,671,770	\$10,921,703	\$8,912,490,765	\$13,030,462,354	\$21,942,953,119

**Summary of Recovery Act Expenditures By Quarter by Type
Quarter 3, 2009 through Quarter 3, 2011 (Final)**

