

**Recovery Act Reporting Preliminary Summary**  
**2011 Quarter 2**  
**February 17, 2009 through June 30, 2011**  
**As of July 30, 2011**

**WHAT'S NEW THIS QUARTER**

- Expenditures on Section 1512 (see Recovery Act Basics) increased by slightly over \$1 billion with most of this in expenditures reported by state agencies.
- Expenditures on Mandatory funds increased by about \$744 million.
- Award amounts decreased slightly, probably representing some reallocation of contracts and grants.
- The number of Jobs (as FTE's) declined about 2% as some contracts or grants reach or near completion.
- Of contracts awarded by federal agencies and grants awarded to or through state agencies, about three-quarters of funds have been expended.
- Of awards made directly to cities, counties or other sub-state organizations, slightly over half of the awarded funds have been expended.

**ABOUT THIS REPORT**

This report summarizes information submitted by organizations and entities in Florida related to funds provided by the American Recovery and Reinvestment Act (Recovery Act). This report covers the period through June 30, 2011 and is based on information submitted by organizations receiving Recovery Act funds as of July 30, 2011. This is the first preliminary release of data for the quarter. The federal web site (Recovery.gov) will release two additional preliminary updates and the final data for the quarter will be released on September 21, 2011.

The information in this report was compiled by Don Winstead. He was formerly the Special Advisor to Governor Charlie Crist for implementation of the Recovery Act. He now has a consulting firm in Tallahassee (Don Winstead Consulting, LLC). While these reports were compiled based on procedures and protocols developed while Don served as Special Advisor to the Governor, this report is not a government report and is provided solely for information as a service to the people of Florida.

**SOME RECOVERY ACT BASICS:**

- **Division A.** The Recovery Act has two major sections, called "divisions". Division A of the Recovery Act appropriates funds through federal agencies to states, cities, counties and other organizations. These appropriated funds may be in the form of grants, contracts or loans.
- **Section 1512** of the Recovery Act is part of Division A and establishes new reporting requirements that all organizations receiving funds must meet to remain eligible for

funding. Information on these grants, contracts or loans is posted on the federal web site, Recovery.gov.

- **Division B.** Division B of the Recovery Act contained funding for federal mandatory or entitlement programs such as increased benefits for Unemployment Insurance, Supplemental Nutrition Assistance (Food Stamps), Medicaid, Temporary Assistance for Needy Families (TANF), etc. Because these benefits largely go directly to beneficiaries, there are no additional reporting requirements. Information on these funds is generally not included in the maps on the Recovery.gov web site. This information is included in the attached report to provide comprehensive information on the scope of Recovery Act funding. Data included in this report is compiled from various federal and state sources.
- **Cumulative vs. Quarter-Only.** The information on awards and expenditures is cumulative but the jobs information is for the reporting quarter only.
- **Prime Awards vs. Subawards.** Many Recovery Act grants or contracts include funds that are subgranted or subcontracted. Some information, such as Jobs (FTE) is reported only at the prime award level, while award information is reported at the prime recipient and also the subrecipient level. Most of the tables and charts in this document are compiled at the prime award level. The information in Table 8a and 8b, however, uses net subaward information to compile county-level reports.
- **Jobs Information.** Jobs information for the awards reported by organizations receiving awards is based on a count of Full-Time Equivalent jobs (FTE). This is calculated by reporting organizations based on the number of hours in the quarter worked in positions funded directly by Recovery Act awards. Information reported by the Council of Economic Advisors is based on broader estimates that include all Recovery Act funds.
- **County Totals.** Tables 8a and 8b include county-level data. The totals are based on net local amounts. For example, a company in a county may be funded by a prime award in another state or county. In addition, a portion of a grant to an organization in a county may be subgranted to an organization in a neighboring county. The amount shown would reflect the net amount awarded or subawarded. The state total exceeds the total of primary awards because Florida organizations receive subcontracts or subgrants from prime contracts or prime grants in other states.
- **Potential Reporting Errors.** The summary information posted on the federal website also includes a relatively small number of obvious reporting errors. The summary information included in the attached tables has been refined to exclude those reporting errors according to data analysis protocols that are explained in the technical addendum attached.

Below is a brief description of the data tables and charts found in this report.

Number	Title	Description
Table 1	Award Summary	This table summarizes Florida's Recovery Act prime awards by type of award and category of recipient organization. Amounts are cumulative through March 31, 2011.

<b>Number</b>	<b>Title</b>	<b>Description</b>
Chart 1	Amounts Expected, Awarded and Expended by Type of Award and Type of Recipient	Chart 1 shows the dollar amounts from table 1 as a graph.
Chart 2	Percentage Expected, Awarded and Expended by Type of Award and Type of Recipient	Chart 2 shows the amounts from Table 1 as percentages of the total expected amount as a graph.
Table 2	Award Summary by State Agency	This table shows award information for awards going to or through state agencies. The total corresponds to row 1 of Table 1.
Table 3a	Award Summary by Federal Agency	This table shows award information for all awards (not including mandatory funds) by federal agency. This includes all awards reported through the federal reporting system.
Table 3b	Award Summary by Federal Agency by Award Type.	This table shows award information by federal agency by award type (grant, contract or loan).
Table 4	Mandatory Award Summary	This table shows the mandatory awards by funding source, federal agency and state agency. Mandatory funds are not reported through the federal Recovery Act reporting system. These funds include increased benefits to individuals such as Unemployment Compensation, Food Stamps, Medicaid, etc.
Chart 3	Jobs by Direct FTE and CEA Estimates by Quarter and Year	This graph shows the direct FTE's reported for each quarter by award recipients along with the Council of Economic Advisors estimates of the employment impact of all Recovery Act funds in Florida. The direct FTE reported of Quarter 1, 2011 is shown in more detail in Table 5. CEA estimates are discussed further in Table 6.
Table 5	Jobs Summary	This table summarizes the direct FTE's reported for the January through March 2011 quarter. This includes only direct jobs for grants, contracts and loans reported through the federal reporting system (which excludes mandatory funds).

<b>Number</b>	<b>Title</b>	<b>Description</b>
Table 6	CEA Report Summary	This table summarizes employment impact estimates for Florida based on the quarterly reports published by the White House Council of Economic Advisors. A discussion of the information on the table follows on the next page.
Table 7	Completion Status by Award Type	This table summarizes the project status by type of award as reported by award recipient organizations.
Chart 4	Percentage Complete by Number of Awards	This chart shows the completion status information from Table 7 based on the number of awards in each category.
Chart 5	Percentage Complete by Amount of Awards	This chart shows the completion status information from Table 7 based on the dollar value of awards in each category.
Table 8a	Net Award Summary by County	This table summarizes the net awards and subawards by county. Potential reporting errors have been excluded, so the totals may differ from the maps on Recovery.gov. County locations are approximate based on GPS coordinates, zip codes and city names reported.
Table 8b	Net Award Summary by County by Award Typed	This table is the same as Table 8a except that the information is displayed for Contracts, Grants and Loans.
Table 9	Summary of Awards Excluded from Reports	This table summarizes the potentially erroneous award excluded from the other tables and charts shown in this report. The page following the table includes a discussion of this issue.

**Table 1**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Award Summary

Row	Category	Type	Count	Expected	Awarded	Expended	Received or Disbursed	Percentage of Expected Funds Expended
1	State Agencies	Grant	784	\$7,538,842,803	\$7,538,842,803	\$5,566,202,968	\$5,562,932,921	74%
2	Cities, Counties and Other Entities	Grant	1,585	\$2,592,829,856	\$2,592,829,856	\$1,376,319,142	\$1,355,257,799	53%
3	<b>Grant Subtotal</b>	<b>Grant</b>	<b>2,369</b>	<b>\$10,131,672,659</b>	<b>\$10,131,672,659</b>	<b>\$6,942,522,110</b>	<b>\$6,918,190,720</b>	69%
4	Federal Agencies	Contract	658	\$679,201,099	\$679,201,099	\$498,927,486	\$498,927,486	73%
5	All	Loan	21	\$53,831,146	\$53,831,146	\$4,468,281	\$4,829,090	8%
6	<b>Subtotal - Grants, Contracts and Loans Appropriated in Division A of ARRA and Subject to Quarterly Reporting Requirements</b>	<b>Grant, Contract &amp; Loan</b>	<b>3,048</b>	<b>\$10,864,704,904</b>	<b>\$10,864,704,904</b>	<b>\$7,445,917,876</b>	<b>\$7,421,947,296</b>	<b>69%</b>
7	Mandatory Funds - Division B	Grant	17	\$13,702,758,939	\$11,936,828,086	\$11,797,065,017	\$11,797,065,017	86%
8	<b>Grand Total - All Funds</b>	<b>All</b>	<b>3,065</b>	<b>\$24,567,463,843</b>	<b>\$22,801,532,990</b>	<b>\$19,242,982,894</b>	<b>\$19,219,012,313</b>	<b>78%</b>

**Notes:**

- Count is of primary awards where the primary place of performance is Florida.
- Amounts are cumulative for the period February 17, 2009 through June 30, 2011
- Rows 1 through 6 reflect funds appropriated in Division A of the Recovery Act. These are the funds shown on the maps on Recovery.gov.
- Row 7 reflects mandatory funds authorized in Division B of the Recovery Act. These funds include programs such as Unemployment Compensation, Medicaid, increased Food Stamp (SNAP) benefits, etc. Because the funds go directly to individuals, they are not reported through the new Recovery Act reporting procedures. Data was obtained through federal and state reports. The count reflects one new award reported this period and one award (see Table 4) that was erroneously omitted from prior reports.
- Data for rows 1 through 6 is from the cumulative data file in the Recovery.gov download center. The data has been edited to remove a small proportion of awards with obvious reporting errors. See technical addendum for additional information on error-correction protocols applied.
- Data is PRELIMINARY for the period ended June 30, 2011 based on data submitted by recipient entities as of July 30, 2011.
- Data is subject to further revision until September 19, 2011.

**Chart 1 and Chart 2**  
**Florida Recovery Act Awards**  
**Amounts Expected, Awarded and Expended by Type of Award and Type of Recipient**  
 February 17, 2009 through June 30, 2011

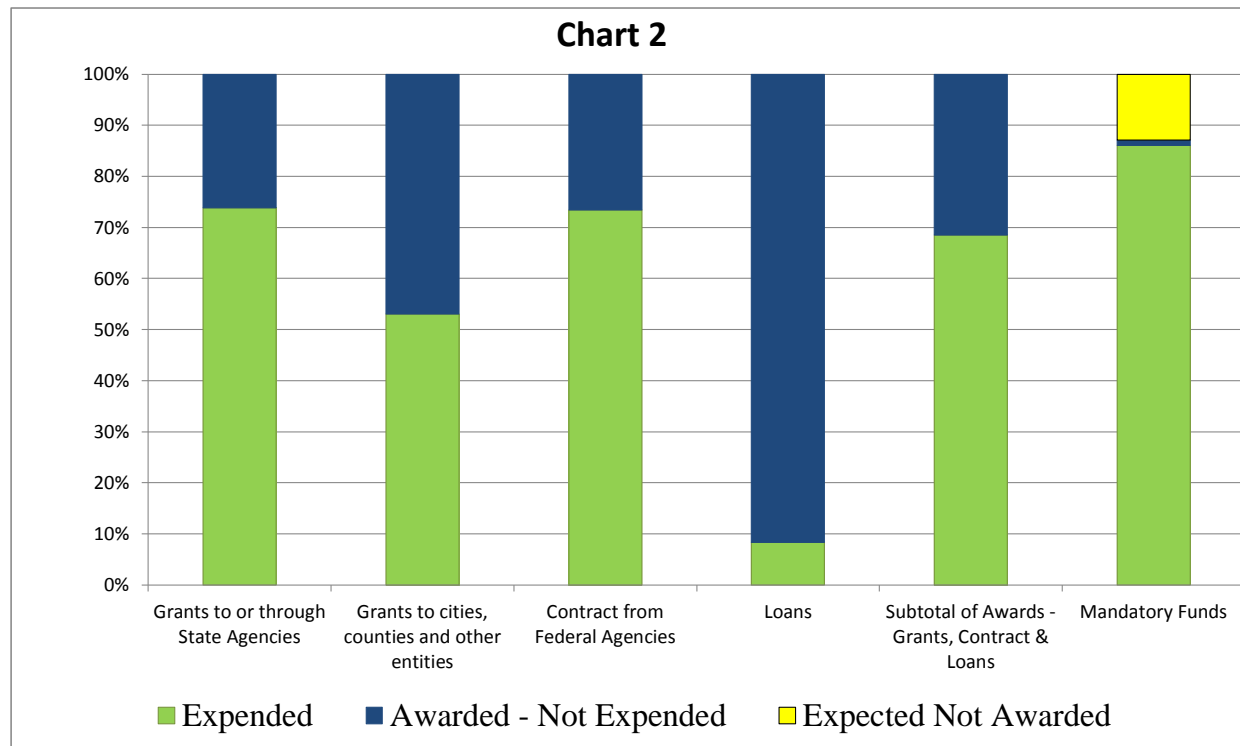
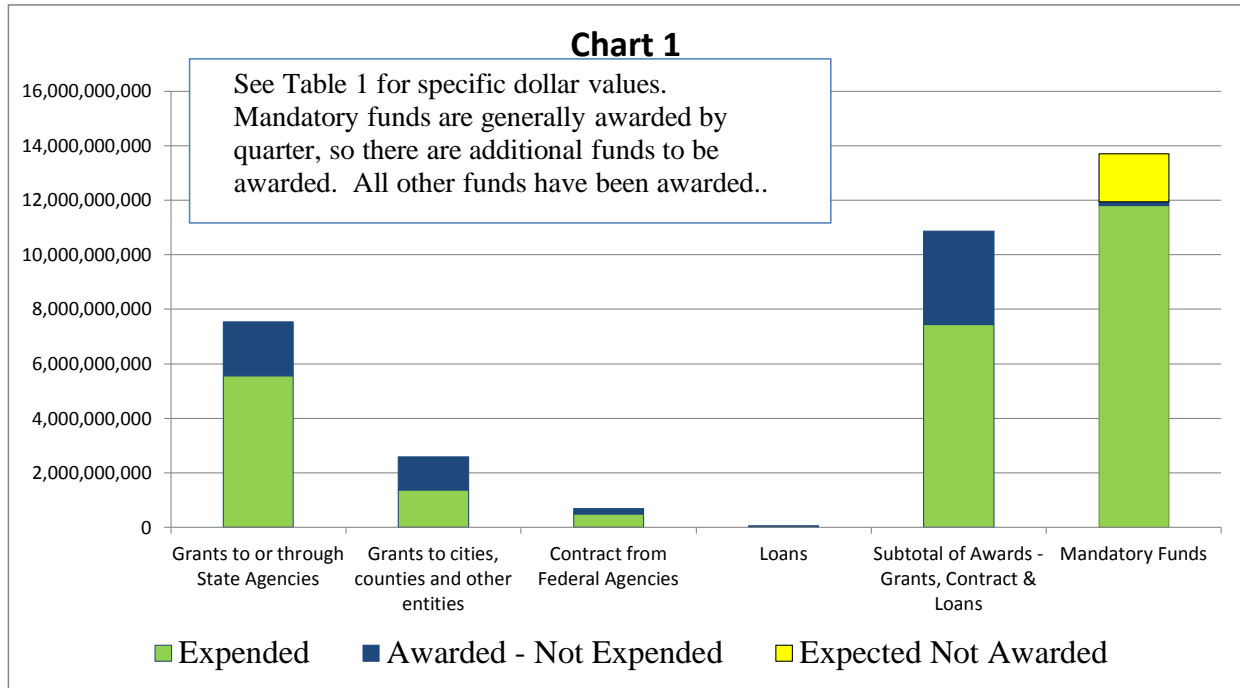


Chart 1 and Chart 2 show the information in Table 1. Chart 1 shows the actual dollar values and Chart 2 shows the percentage for each type of expenditure.

**Table 2**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Award Summary by State Agency

State Agency	Prime Award Count	Amount Awarded	Amount Expended	Amount Received or Invoiced	FTE	Percentage of Awarded Funds Expended
Agency for Health Care Administration	3	\$21,414,105	\$8,194,411	\$8,055,611	4.7	38%
Agency for Workforce Innovation	7	\$280,593,726	\$272,682,668	\$272,601,052	1,111.6	97%
Department of Agriculture and Consumer Services	6	\$15,245,064	\$12,368,151	\$12,368,151	35.0	81%
Department of Children and Families	2	\$28,483,761	\$27,914,284	\$26,648,385	65.1	98%
Department of Community Affairs	3	\$214,075,128	\$130,780,391	\$124,770,534	358.8	61%
Department of Corrections	1	\$3,448,782	\$2,791,558	\$2,296,621	30.0	81%
Department of Education	13	\$1,365,791,553	\$1,141,969,064	\$1,130,319,456	9,197.8	84%
Department of Education - EOG Awards	4	\$3,586,155,306	\$2,675,623,037	\$2,694,355,980	39,141.2	75%
Department of Elder Affairs	4	\$9,626,978	\$9,000,165	\$8,993,051	1.0	93%
Department of Environmental Protection	5	\$225,428,657	\$204,231,195	\$203,364,352	396.1	91%
Department of Health	27	\$72,749,598	\$43,825,561	\$42,728,262	179.4	60%
Department of Health - Citrus	3	\$1,650,000	\$1,650,000	\$1,650,000	0.0	100%
Department of Health - Liberty	2	\$556,816	\$556,816	\$556,816	0.0	100%
Department of Law Enforcement	1	\$81,537,096	\$56,010,446	\$56,585,389	71.4	69%
Department of Legal Affairs	2	\$4,762,799	\$4,762,799	\$4,762,799	0.0	100%
Department of Management Services	1	\$8,877,028	\$2,126,112	\$2,136,539	5.5	24%
Department of Military Affairs	1	\$4,543,000	\$4,543,000	\$4,543,000	0.0	100%
Department of State	1	\$393,700	\$393,700	\$393,700	0.0	100%
Department of Transportation	684	\$1,432,444,488	\$902,822,642	\$901,567,227	2,444.1	63%
Executive Office of the Governor - Energy Awards	4	\$175,957,276	\$63,082,957	\$63,012,583	65.7	36%
Florida Department of Veterans' Affairs	1	\$3,250,000	\$0	\$373,187	1.6	0%
Public Service Commission	1	\$1,217,160	\$308,094	\$308,094	0.0	25%
Wildlife Conservation Commission	8	\$640,782	\$565,915	\$542,132	2.0	88%
	<b>784</b>	<b>\$7,538,842,803</b>	<b>\$5,566,202,968</b>	<b>\$5,562,932,920</b>	<b>53,111.1</b>	<b>74%</b>

Note: FTE count for April - June quarter only (not cumulative).

**Table 3a**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Award Summary by Federal Agency

<b>Federal Agency</b>	<b>Count</b>	<b>Awarded</b>	<b>Expended</b>	<b>Received</b>	<b>FTE</b>	<b>Pct Expended</b>
Agriculture	92	\$102,836,426	\$25,207,075	\$25,178,666	93.1	25%
CNCS	5	\$2,562,018	\$1,883,137	\$1,883,137	0.0	74%
Commerce	25	\$126,484,981	\$38,330,488	\$38,030,150	122.4	30%
Corps of Engineers	137	\$188,606,721	\$131,327,738	\$131,327,738	200.6	70%
Defense	231	\$256,669,059	\$207,213,960	\$207,198,300	210.3	81%
DHS	32	\$109,640,733	\$52,749,601	\$51,726,584	169.7	48%
Education	97	\$4,994,290,305	\$3,845,646,386	\$3,852,184,024	48,400.8	77%
Energy	144	\$987,023,223	\$510,118,480	\$497,953,859	1,234.0	52%
EPA	22	\$249,506,756	\$225,967,873	\$225,034,830	456.8	91%
FCC	5	\$1,310,630	\$1,342,197	\$1,342,197	0.0	102%
GSA	35	\$95,130,943	\$47,939,121	\$47,939,121	287.1	50%
HHS	612	\$689,012,363	\$474,925,940	\$466,561,429	2,709.5	69%
HUD	244	\$628,043,800	\$363,130,231	\$365,073,058	998.1	58%
Interior	72	\$34,745,452	\$30,442,293	\$30,327,342	60.1	88%
Justice	265	\$252,925,349	\$144,718,039	\$149,373,684	735.0	57%
Labor	45	\$186,919,970	\$176,991,646	\$176,873,456	191.9	95%
NASA	8	\$29,570,116	\$29,367,220	\$29,367,220	1.4	99%
NEA	15	\$1,643,700	\$1,642,381	\$1,642,381	0.0	100%
NSF	143	\$79,836,721	\$30,854,762	\$29,146,304	131.3	39%
Recovery Board	2	\$189,000	\$35,000	\$35,000	0.0	19%
SBA	5	\$2,330,806	\$443,635	\$1,098,580	37.1	19%
Social Security	1	\$1,000,000	\$300,000	\$300,000	4.0	30%
State	2	\$752,960	\$592,644	\$592,644	0.0	79%
Transportation	754	\$1,807,291,750	\$1,085,954,211	\$1,072,590,586	2,742.1	60%
VA	55	\$36,381,123	\$18,793,819	\$19,167,006	140.8	52%
	<b>3,048</b>	<b>\$10,864,704,904</b>	<b>\$7,445,917,876</b>	<b>\$7,421,947,296</b>	<b>58,926</b>	<b>69%</b>

*Note: FTE count for March - June quarter only (not cumulative).*



**Table 3b**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Award Summary by Federal Agency by Award Type

Federal Agency	Award_Type	Count	Awarded	Expended	Received	FTE	Pct. Expended
Agriculture	Contract	49	\$6,495,178	\$5,800,274	\$5,800,274	2.6	89%
Agriculture	Grant	27	\$50,607,968	\$18,622,379	\$18,585,660	72.6	37%
Agriculture	Loan	16	\$45,733,280	\$784,422	\$792,731	17.8	2%
CNCS	Grant	5	\$2,562,018	\$1,883,137	\$1,883,137	0.0	74%
Commerce	Contract	8	\$5,642,055	\$5,182,630	\$5,182,630	0.0	92%
Commerce	Grant	17	\$120,842,926	\$33,147,857	\$32,847,520	122.4	27%
Corps of Engineers	Contract	137	\$188,606,721	\$131,327,738	\$131,327,738	200.6	70%
Defense	Contract	224	\$212,595,417	\$163,295,359	\$163,295,359	209.3	77%
Defense	Grant	7	\$44,073,642	\$43,918,601	\$43,902,941	1.0	100%
DHS	Contract	4	\$37,287,205	\$36,553,537	\$36,553,537	68.5	98%
DHS	Grant	28	\$72,353,528	\$16,196,064	\$15,173,047	101.3	22%
Education	Contract	2	\$112,207	\$112,207	\$112,207	0.0	100%
Education	Grant	95	\$4,994,178,098	\$3,845,534,179	\$3,852,071,817	48,400.8	77%
Energy	Contract	1	\$12,643	\$10,573	\$10,573	0.0	84%
Energy	Grant	143	\$987,010,580	\$510,107,907	\$497,943,286	1,234.0	52%
EPA	Contract	6	\$16,617,192	\$16,268,431	\$16,268,431	1.5	98%
EPA	Grant	16	\$232,889,564	\$209,699,441	\$208,766,399	455.3	90%
FCC	Contract	5	\$1,310,630	\$1,342,197	\$1,342,197	0.0	102%
GSA	Contract	35	\$95,130,943	\$47,939,121	\$47,939,121	287.1	50%
HHS	Contract	23	\$12,245,515	\$6,600,287	\$6,600,287	14.9	54%
HHS	Grant	589	\$676,766,848	\$468,325,653	\$459,961,142	2,694.6	69%
HUD	Contract	4	\$1,036,776	\$1,020,833	\$1,020,833	1.0	98%
HUD	Grant	237	\$620,409,158	\$358,598,039	\$360,540,866	995.1	58%
<b>HUD</b>	Loan	3	\$6,597,866	\$3,511,359	\$3,511,359	2.0	53%
Interior	Contract	58	\$31,042,549	\$28,050,039	\$28,050,039	48.9	90%
Interior	Grant	14	\$3,702,903	\$2,392,253	\$2,277,303	11.2	65%
Justice	Contract	1	\$301,755	\$301,755	\$301,755	0.0	100%
Justice	Grant	264	\$252,623,594	\$144,416,284	\$149,071,929	735.0	57%
Labor	Contract	29	\$1,870,401	\$1,783,838	\$1,783,838	2.0	95%
Labor	Grant	16	\$185,049,569	\$175,207,809	\$175,089,618	189.9	95%
NASA	Contract	8	\$29,570,116	\$29,367,220	\$29,367,220	1.4	99%
NEA	Grant	15	\$1,643,700	\$1,642,381	\$1,642,381	0.0	100%
NSF	Grant	143	\$79,836,721	\$30,854,762	\$29,146,304	131.3	39%
Recovery Board	Contract	2	\$189,000	\$35,000	\$35,000	0.0	19%
SBA	Contract	1	\$16,378	\$15,647	\$15,647	0.0	96%
SBA	Grant	2	\$814,428	\$255,489	\$557,934	2.1	31%
SBA	Loan	2	\$1,500,000	\$172,500	\$525,000	35.0	12%
Social Security	Contract	1	\$1,000,000	\$300,000	\$300,000	4.0	30%
State	Contract	2	\$752,960	\$592,644	\$592,644	0.0	79%
Transportation	Contract	4	\$4,234,336	\$4,234,336	\$4,234,336	28.6	100%
Transportation	Grant	750	\$1,803,057,414	\$1,081,719,875	\$1,068,356,250	2,713.5	60%
VA	Contract	54	\$33,131,123	\$18,793,819	\$18,793,819	139.2	57%
VA	Grant	1	\$3,250,000	\$0	\$373,187	1.6	0%
<b>Total</b>	<b>ALL</b>	<b>3,048</b>	<b>\$10,864,704,904</b>	<b>\$7,445,917,876</b>	<b>\$7,421,947,296</b>	<b>58,926</b>	<b>69%</b>

**Table 4**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Mandatory Award Summary

Federal Agency	State Agency	Award	Announced or Expected	Awarded	Expended or Drawn Down
HHS	AHCA	Medicaid	\$5,299,873,194	\$5,299,873,194	\$5,274,534,125
HHS	AHCA	EHR Incentive Program (Medicaid)-Planning	\$1,688,877	\$1,688,000	\$1,688,000
HHS	AHCA	EHR Incentive Program (Medicaid) - Implementation (Admin only 90% FFP)	\$4,086,000	\$1,732,000	\$0
HHS	AHCA	Implementation Provider Incentive Grants (100% FFP)	\$299,644,000	\$93,061,000	\$0
HHS	AHCA	Disporportionate Share Hospital (DSH) Payments (Supplemental)	\$14,873,387	\$14,873,387	\$9,956,565
Labor	AWI	ARRA Additional UC Benefits	\$1,057,345,023	\$1,049,494,887	\$1,049,494,887
Labor	AWI	ARRA UC Emergency Benefits	\$2,490,125,980	\$2,330,697,519	\$2,330,697,519
Labor	AWI	UC Extended Benefits 2009	\$1,466,169,771	\$1,160,393,384	\$1,160,393,384
Labor	AWI	UC Special Admin 2009	\$31,733,965	\$0	\$0
USDA	DACS	The Emergency Food Assistance Program (Commodities)	\$5,525,636	\$5,525,636	\$5,525,614
HHS	DCF	Adoption Assistance (Additional benefits from ARRA)	\$17,911,114	\$17,911,114	\$17,118,988
HHS	DCF	Foster Care (Additional benefits from ARRA)	\$18,349,009	\$18,349,009	\$18,349,009
USDA	DCF	SNAP Administration (Additional ARRA Funds)	\$17,737,116	\$17,737,116	\$17,737,116
USDA	DCF	SNAP Benefits (Additional increment from ARRA)	\$2,690,321,860	\$1,638,117,832	\$1,624,195,803
HHS	DCF	TANF (ARRA Emergency Fund)	\$93,298,207	\$93,298,207	\$93,298,207
HHS	DCF	TANF (Supplemental Grant in FY 2010)	\$60,405,668	\$60,405,668	\$60,405,668
HHS	DOR	Child Support	\$133,670,132	\$133,670,132	\$133,670,132
<b>Total</b>			<b>\$13,702,758,939</b>	<b>\$11,936,828,086</b>	<b>\$11,797,065,017</b>

**Notes:**

Mandatory funds are not reported through the Federal Recovery Act reporting system.

The information in this chart was compiled from federal agency reports and state agency data.

The TANF Supplemental Grant in FY 2010 was not included in prior reports, however, it was authorized for FFY 2010 only by ARRA and has, therefore, been included.

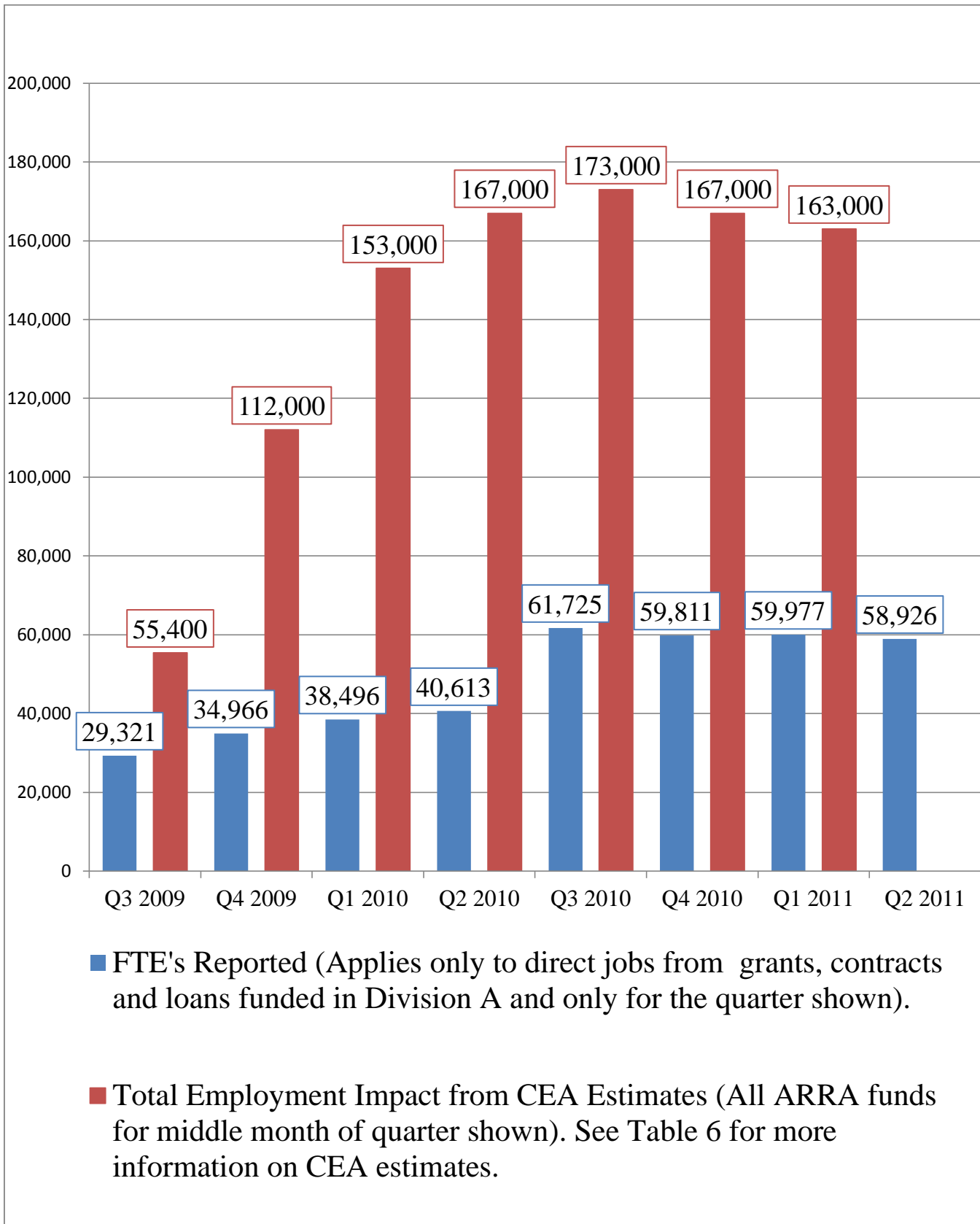
Most funds will be expended by mid 2011

The SNAP benefits represent only the incremental increase authorized by the Recovery Act. Although increased benefits are authorized under current law until October 31, 2013, benefits are projected through Sept. 30, 2012 due to uncertainty of likelihood of change.

**Chart 3**

**Florida Recovery Act Awards**

**Jobs by Direct Full-Time Equivalent (FTE) and Council of Economic Advisors (CEA)  
Estimates by Quarter**



**Table 5**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
**Jobs Summary**

Row	Category	Type	Count	Full-Time Equivalent (FTE) Jobs Reported for This Quarter Only
1	State Agencies	Grant	784	53,111
2	Cities, Counties and Other Entities	Grant	1,585	4,751
3	<b>Grant Subtotal</b>	<b>Grant</b>	<b>2,369</b>	<b>57,862</b>
4	Federal Agencies	Contract	658	1,010
5	All - Primarily local government	Loan	21	55
6	<b>Subtotal - Grants, Contracts and Loans Appropriated in Division A of ARRA and Subject to Quarterly Reporting Requirements</b>	<b>Grant, Contract &amp; Loan</b>	<b>3,048</b>	<b>58,926</b>
7	<b>Estimates derived from Council of Economic Advisors national estimates of the impact of Recovery Act Employment (All Funds) for Florida for Jan. through June 2011</b>			<b>Not Yet Published</b>
<b>Notes:</b>				
<ul style="list-style-type: none"> <li>• Jobs are reported as FTE counts for the reporting quarter only</li> <li>• Jobs (FTE) are reported only for the funds appropriated in Division A of the Recovery Act. Jobs created by mandatory funds authorized in Division B of the Recovery Act are not reported directly but are included in the estimates produced by the Council on Economic Advisors (CEA).</li> <li>• CEA Estimates for prior quarters are shown on Table 6</li> <li>• Data is PRELIMINARY for the period ended June 30, 2011 based on data submitted by recipient entities as of July 30, 2011.</li> </ul>				

**Table 6**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Council of Economic Advisors Reports on ARRA Employment Impacts

<b>CEA Summary - From Table 8 on Page 12 of the Council of Economic Advisors (CEA) 7th Quarterly Report of July 1, 2011</b>				<b>Estimates Previously Published in CEA Quarterly Reports</b>				
	<b>CEA Model Approach</b>	<b>CEA Projection Approach</b>	<b>Midpoints</b>		<b>Report</b>	<b>All States</b>	<b>Florida</b>	<b>FL Pct</b>
2009Q2	400,000	276,000	338,000					
2009Q3	1,122,000	1,004,000	1,063,000		CEA 1	1,040,000	55,400	5.33%
2009Q4	1,755,000	1,811,000	1,783,000		CEA 2	2,068,000	112,000	5.42%
2010Q1	2,227,000	2,578,000	2,402,500		CEA 3	2,825,000	153,000	5.42%
2010Q2	2,556,000	3,224,000	2,890,000		CEA 4	3,050,000	167,000	5.48%
2010Q3	2,680,000	3,512,000	3,096,000		CEA 5	3,171,000	173,000	5.46%
2010Q4	2,513,000	3,611,000	3,062,000		CEA 6	3,062,000	167,000	5.45%
2011Q1	2,392,000	3,586,000	2,989,000		CEA 7	2,989,000	163,000	* 5.45%
2011Q2	Not yet published							

*\* Estimate based on ratio of Florida to U.S. in prior reports. See discussion on next page for additional information on CEA reports.*

## Discussion of Table 6

The White House Council of Economic Advisors (CEA) is required by section 1513 of the Recovery Act to report quarterly on the impact of Recovery Act funds on employment, estimated economic growth, and other key economic indicators. To date, CEA has published 7 quarterly reports.

In the first 6 quarterly reports, CEA published national employment estimates and included an appendix with state level estimates. In the 7<sup>th</sup> quarterly report, the state estimates were not included.

Past CEA estimates have included two methodologies. One is the 7<sup>th</sup> quarterly report included a table (Table 8, page 12) that summarized previous estimates from various sources. The figures summarized in Table are also shown in Table 3 and Table 4 in the report. The CEA analysis includes estimated effects on employment using macroeconomic effects of fiscal policy (CEA Multiplier Model) and a statistical forecast comparing what happened with statistical estimates of what would have been forecast in the absence of the Recovery Act (Statistical Projection Approach). These estimates are shown above in the columns “CEA Model Approach” and “CEA Projection Approach”. These represent point in time estimates based on the middle month of the quarter.

In comparing Table 8 from the 7<sup>th</sup> quarterly report to the information previously reported, the numbers do not always match up. It is possible that prior estimates have been revised, but the source of the inconsistency is not known.

In prior reports, there is a national estimate, which in recent reports has been based on the midpoint of the estimates from the Multiplier Model and the Statistical Projection Approach. The total used in previous reports is shown in the column labeled “All States.” In recent prior reports, Florida’s estimated employment impact has been approximately 5.45% of the national total.

Using this ratio, based on the national total shown in the 7<sup>th</sup> quarterly report, it is estimated that the employment impact from all Recovery Act funds in Florida for the 1<sup>st</sup> quarter of 2011 (January through March) was approximately 163,000 jobs.

The report for the March through June, 2011 quarter has not been published. Based on prior reports, this should be published by October 1, 2011.

**Table 7**  
**Florida Recovery Act Awards**  
February 17, 2009 through March 31, 2011  
Award Summary by Award Type by Project Status

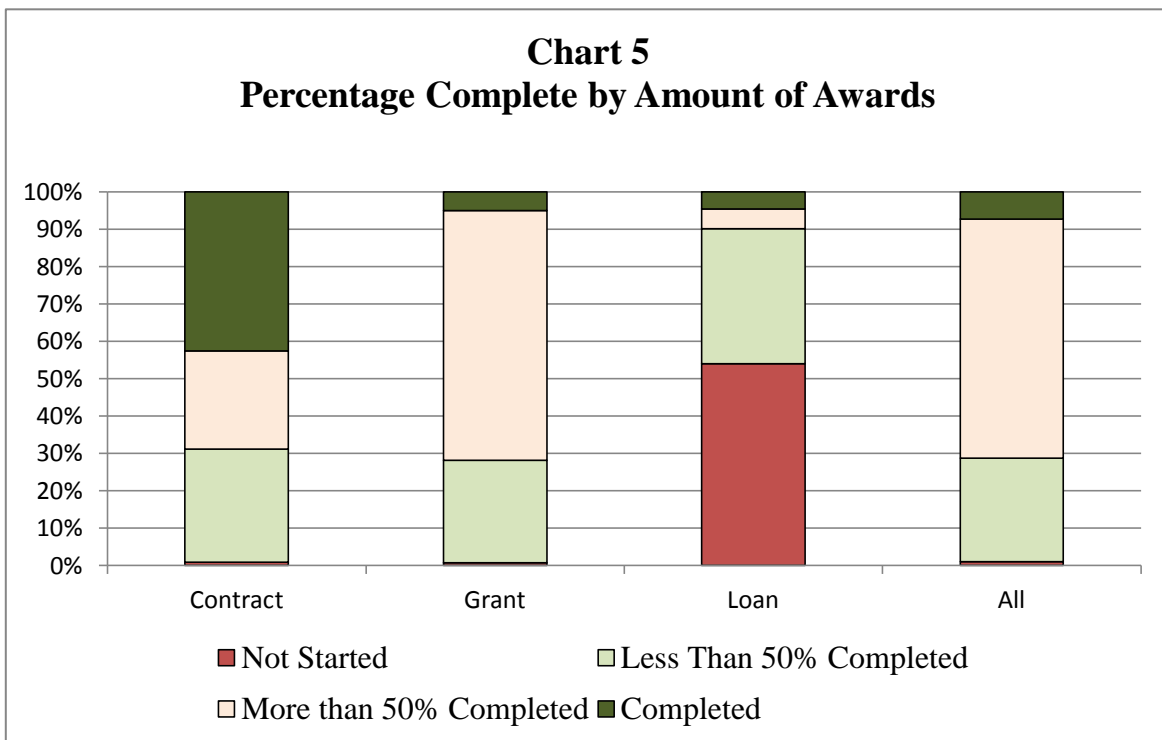
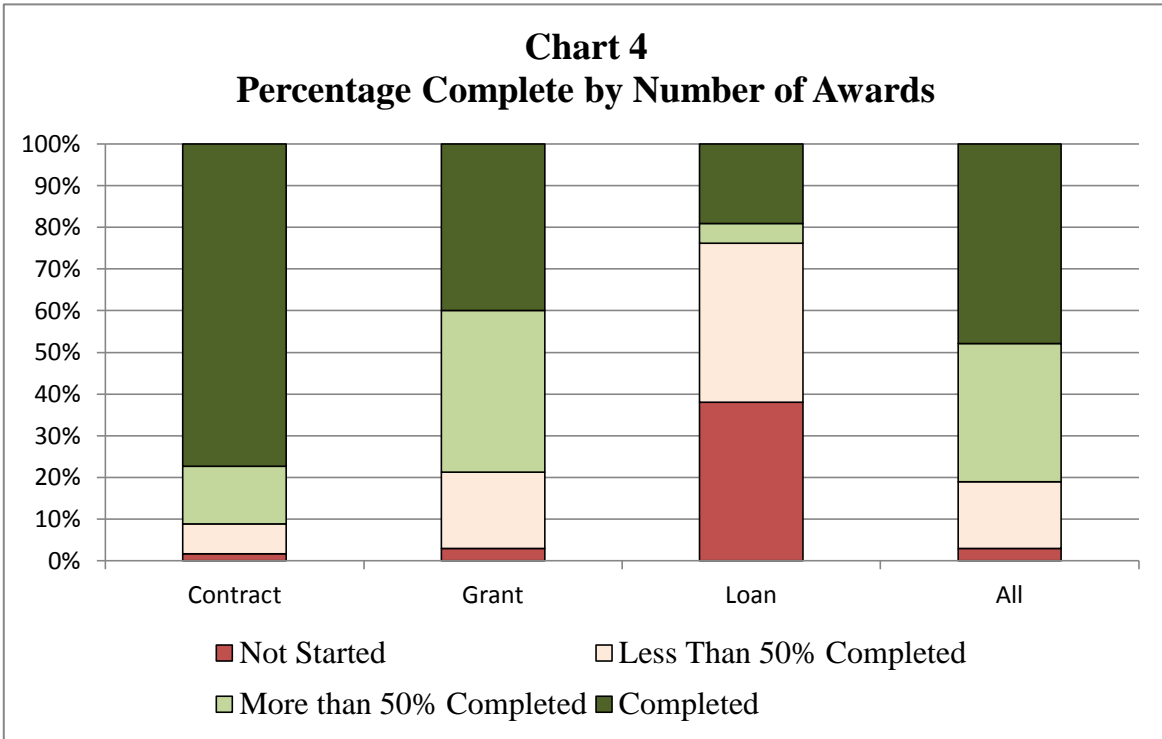
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	Contract	11	\$5,922,752	2%	1%
Less Than 50% Completed	Contract	47	\$205,672,852	7%	30%
More than 50% Completed	Contract	91	\$178,225,038	14%	26%
Completed	Contract	509	\$289,380,458	77%	43%
<b>Total</b>	<b>Contract</b>	<b>658</b>	<b>\$679,201,099</b>	<b>100%</b>	<b>100%</b>
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	Grant	70	\$73,994,669	3%	1%
Less Than 50% Completed	Grant	434	\$2,780,442,662	18%	27%
More than 50% Completed	Grant	918	\$6,769,376,576	39%	67%
Completed	Grant	947	\$507,858,752	40%	5%
<b>Total</b>	<b>Grant</b>	<b>2,369</b>	<b>\$10,131,672,659</b>	<b>100%</b>	<b>100%</b>
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	Loan	8	\$29,024,850	38%	54%
Less Than 50% Completed	Loan	8	\$19,475,462	38%	36%
More than 50% Completed	Loan	1	\$2,868,148	5%	5%
Completed	Loan	4	\$2,462,686	19%	5%
<b>Total</b>	<b>Loan</b>	<b>21</b>	<b>\$53,831,146</b>	<b>100%</b>	<b>100%</b>
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	All	89	\$108,942,271	3%	1%
Less Than 50% Completed	All	489	\$3,005,590,976	16%	28%
More than 50% Completed	All	1,010	\$6,950,469,762	33%	64%
Completed	All	1,460	\$799,701,896	48%	7%
<b>Total</b>	<b>All</b>	<b>3,048</b>	<b>\$10,864,704,904</b>	<b>100%</b>	<b>100%</b>

*Note: Project Status reported for prime awards (contracts, grants or loans) by award recipients.*

## Charts 4 and 5

### Florida Recovery Act Awards

Project Status by Percentage of Awards Completed and  
by Percentage of Amount of Award





**Table 8a**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Net Award Summary by County

County	Count of Net Awards and Subawards	Net Award Amount	County	Count of Net Awards and Subawards	Net Award Amount
Alachua	366	\$303,807,565	Lee	149	\$252,052,518
Baker	25	\$7,290,930	Leon	416	\$1,615,439,689
Bay	228	\$111,067,076	Levy	37	\$21,648,226
Bradford	24	\$5,078,249	Liberty	39	\$5,665,202
Brevard	334	\$274,134,708	Madison	36	\$13,106,463
Broward	344	\$733,100,097	Manatee	115	\$114,558,601
Calhoun	30	\$6,755,589	Marion	120	\$146,099,344
Charlotte	51	\$32,917,094	Martin	64	\$128,141,248
Citrus	73	\$34,995,439	Miami-Dade	976	\$1,586,866,304
Clay	37	\$60,920,209	Monroe	103	\$85,124,717
Collier	81	\$149,257,792	Nassau	37	\$49,815,250
Columbia	51	\$27,709,940	Okaloosa	198	\$109,797,062
Desoto	27	\$9,859,777	Okeechobee	25	\$12,995,477
Dixie	19	\$3,348,935	Orange	394	\$692,041,092
Duval	347	\$703,359,109	Osceola	76	\$85,691,898
Escambia	176	\$199,115,762	Palm Beach	383	\$576,573,054
Flagler	56	\$30,081,152	Pasco	104	\$177,389,655
Franklin	35	\$16,611,665	Pinellas	238	\$369,842,231
Gadsden	71	\$35,302,555	Polk	131	\$229,367,717
Gilchrist	22	\$4,605,661	Putnam	77	\$38,168,691
Glades	18	\$5,011,446	Santa Rosa	45	\$57,332,140
Gulf	41	\$12,833,238	Sarasota	127	\$129,686,317
Hamilton	25	\$6,438,221	Seminole	145	\$158,975,160
Hardee	27	\$18,064,685	St. Johns	89	\$82,552,216
Hendry	62	\$35,187,255	St. Lucie	85	\$93,130,848
Hernando	73	\$62,554,350	Sumter	45	\$22,972,844
Highlands	49	\$27,935,006	Suwannee	41	\$43,591,784
Hillsborough	409	\$711,645,294	Taylor	32	\$9,527,813
Holmes	38	\$24,908,756	Union	22	\$3,266,802
Indian River	48	\$86,264,617	Volusia	195	\$149,645,536
Jackson	72	\$46,439,935	Wakulla	32	\$14,764,035
Jefferson	22	\$8,085,402	Walton	65	\$47,495,229
Lafayette	21	\$3,196,554	Washington	53	\$16,270,907
Lake	127	\$140,802,428	<b>STATE</b>	<b>8,123</b>	<b>11,078,282,563</b>

*Note: Leon County includes some large statewide awards*

**Table 8b**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Net Award Summary by County by Award Type

County	Award Type	Count of Net Awards and Subawards	Net Amount Awarded
Alachua	Contract	24	\$5,719,907
Alachua	Grant	342	\$298,087,658
Baker	Contract	5	\$847,744
Baker	Grant	20	\$6,443,186
Bay	Contract	155	\$38,643,240
Bay	Grant	72	\$70,270,836
Bay	Loan	1	\$2,153,000
Bradford	Grant	24	\$5,078,249
Brevard	Contract	121	\$81,523,653
Brevard	Grant	213	\$192,611,055
Broward	Contract	63	\$30,107,852
Broward	Grant	280	\$701,611,059
Broward	Loan	1	\$1,381,186
Calhoun	Grant	30	\$6,755,589
Charlotte	Grant	51	\$32,917,094
Citrus	Contract	10	\$2,011,187
Citrus	Grant	63	\$32,984,252
Clay	Contract	3	\$114,076
Clay	Grant	34	\$60,806,133
Collier	Contract	12	\$25,872,621
Collier	Grant	68	\$118,453,172
Collier	Loan	1	\$4,932,000
Columbia	Contract	6	\$1,587,280
Columbia	Grant	45	\$26,122,660
Desoto	Grant	27	\$9,859,777
Dixie	Grant	19	\$3,348,935
Duval	Contract	121	\$79,575,537
Duval	Grant	226	\$623,783,573
Escambia	Contract	56	\$30,386,480
Escambia	Grant	117	\$162,762,603
Escambia	Loan	3	\$5,966,680
Flagler	Grant	56	\$30,081,152
Franklin	Grant	33	\$15,927,315
Franklin	Loan	2	\$684,350
Gadsden	Contract	16	\$9,493,557
Gadsden	Grant	55	\$25,808,998
Gilchrist	Grant	22	\$4,605,661
Glades	Contract	1	\$784,647
Glades	Grant	17	\$4,226,799

County	Award Type	Count of Net Awards and Subawards	Net Amount Awarded
Gulf	Contract	4	\$41,358
Gulf	Grant	36	\$8,851,880
Gulf	Loan	1	\$3,940,000
Hamilton	Grant	25	\$6,438,221
Hardee	Grant	27	\$18,064,685
Hendry	Contract	24	\$14,633,164
Hendry	Grant	38	\$20,554,091
Hernando	Grant	73	\$62,554,350
Highlands	Contract	2	\$33,606
Highlands	Grant	47	\$27,901,400
Hillsborough	Contract	94	\$58,404,634
Hillsborough	Grant	315	\$653,240,660
Holmes	Contract	1	\$4,348,785
Holmes	Grant	37	\$20,559,971
Indian River	Grant	48	\$86,264,617
Jackson	Contract	6	\$8,011,059
Jackson	Grant	64	\$33,112,876
Jackson	Loan	2	\$5,316,000
Jefferson	Grant	22	\$8,085,402
Lafayette	Grant	21	\$3,196,554
Lake	Contract	9	\$4,509,043
Lake	Grant	117	\$120,488,385
Lake	Loan	1	\$15,805,000
Lee	Contract	14	\$2,383,369
Lee	Grant	135	\$249,669,149
Leon	Contract	23	\$8,690,287
Leon	Grant	393	\$1,606,749,401
Levy	Contract	3	\$124,002
Levy	Grant	32	\$17,893,224
Levy	Loan	2	\$3,631,000
Liberty	Contract	4	\$887,572
Liberty	Grant	35	\$4,777,631
Madison	Grant	35	\$12,981,463
Madison	Loan	1	\$125,000
Manatee	Contract	3	\$158,216
Manatee	Grant	111	\$112,436,456
Manatee	Loan	1	\$1,963,930
Marion	Contract	6	\$290,153
Marion	Grant	114	\$145,809,190

**Table 8b**  
**Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Net Award Summary by County by Award Type

County	Award Type	Count of Net Awards and Subawards	Net Amount Awarded
Martin	Contract	9	\$5,330,221
Martin	Grant	55	\$122,811,027
Miami-Dade	Contract	96	\$35,584,648
Miami-Dade	Grant	880	\$1,551,281,656
Monroe	Contract	7	\$9,309,464
Monroe	Grant	96	\$75,815,253
Nassau	Contract	7	\$4,268,558
Nassau	Grant	30	\$45,546,692
Okaloosa	Contract	124	\$32,141,353
Okaloosa	Grant	74	\$77,655,709
Okeechobee	Grant	25	\$12,995,477
Orange	Contract	107	\$71,275,468
Orange	Grant	286	\$620,015,625
Orange	Loan	1	\$750,000
Osceola	Contract	2	\$50,885
Osceola	Grant	74	\$85,641,014
Palm Beach	Contract	106	\$80,539,470
Palm Beach	Grant	277	\$496,033,584
Pasco	Contract	2	\$20,472
Pasco	Grant	102	\$177,369,183
Pinellas	Contract	53	\$41,285,393
Pinellas	Grant	185	\$328,556,838
Polk	Contract	8	\$1,620,594
Polk	Grant	123	\$227,747,123
Putnam	Contract	8	\$2,958,151
Putnam	Grant	69	\$35,210,540
Santa Rosa	Contract	7	\$1,127,897
Santa Rosa	Grant	38	\$56,204,243
Sarasota	Contract	21	\$1,907,968
Sarasota	Grant	106	\$127,778,349
Seminole	Contract	32	\$15,460,273
Seminole	Grant	113	\$143,514,887
St. Johns	Contract	13	\$6,511,205
St. Johns	Grant	76	\$76,041,012
St. Lucie	Contract	5	\$1,494,521
St. Lucie	Grant	80	\$91,636,326
Sumter	Contract	2	\$1,403,240
Sumter	Grant	43	\$21,569,604

County	Award Type	Count of Net Awards and Subawards	Net Amount Awarded
Suwannee	Grant	41	\$43,591,784
Taylor	Contract	2	\$137,952
Taylor	Grant	29	\$8,514,861
Taylor	Loan	1	\$875,000
Union	Grant	22	\$3,266,802
Volusia	Contract	24	\$3,244,525
Volusia	Grant	171	\$146,401,012
Wakulla	Contract	1	\$155,193
Wakulla	Grant	30	\$13,113,841
Wakulla	Loan	1	\$1,495,000
Walton	Contract	25	\$25,508,342
Walton	Grant	39	\$17,532,887
Walton	Loan	1	\$4,454,000
Washington	Contract	2	\$3,500,929
Washington	Grant	50	\$12,410,978
Washington	Loan	1	\$359,000
<b>State</b>	<b>ALL</b>	<b>8123</b>	<b>\$11,078,282,563</b>

**Table 9**  
**Potentially Erroneous Florida Recovery Act Awards**  
February 17, 2009 through June 30, 2011  
Summary of Prime Awards EXCLUDED from Reports

Row	Category	Type	Count	Awarded	Expended	Received or Disbursed
1	State Agencies	Grant	1	\$150,000	\$0	\$0
2	Cities, Counties and Other Entities	Grant	103	\$110,327,394	\$12,453,362	\$12,417,441
3	<b>Grant Subtotal</b>	<b>Grant</b>	<b>104</b>	<b>\$110,477,394</b>	<b>\$12,453,362</b>	<b>\$12,417,441</b>
4	Federal Agencies	Contract	93	\$52,040,170	\$10,819,392	\$10,819,392
5	All	Loan	3	\$16,555,000	\$390,000	\$392,500
6	<b>Total - Grants, Contracts and Loans Reported Erroneously</b>	<b>Grant, Contract &amp; Loan</b>	<b>200</b>	<b>\$179,072,564</b>	<b>\$23,662,755</b>	<b>\$23,629,333</b>

**Notes:**

- These awards contain apparent reporting errors and have been EXCLUDED from other tables in this report.
- Criteria used to identify excluded prime awards were awards where the final report indicator was No or the Project Status was not shown as Completed and the Year and Quarter were earlier than Quarter 2, 2011.
- See comments on erroneous reports for more information.
- In many cases, these errors can not be corrected by the Award Recipients, but must be made by Federal Agencies.
- In some cases, awards excluded as potential errors may be prior quarter awards where the current quarter award has not been submitted. When the current quarter submission is made, the awards will be counted in subsequent reports.

## **Technical Summary** ***Obvious Reporting Errors***

The Recovery Act reporting process was an extraordinary effort and represented significant progress in transparency. It was not, however, without its technical challenges. The reporting system used the “award number” as the key identifier. In the cumulative files used to display totals on the maps and charts on the Recovery.gov web site, awards (including contracts, grants and loans) are connected each reporting period through use of the award number. As long as the award number is used consistently, the system accurately reports the cumulative totals. If there was an error in the award number, no matter how slight, the matching process does not work and the cumulative reports showed the award amount multiple times.

The problem was hard to detect because there is no uniform method in the federal government for assigning award numbers. After this problem was identified, a procedure was developed to connect these reports, but the error is not always detected and the process does not always work. When an error is found that is older than the most recent quarter, the recipient cannot fix the problem and must rely on the federal agency to make the correction. Here is an example of how the problem develops.

In quarter 3, 2010 a city in Florida reported award number FL-93-00 in the amount of \$15,805,000. In subsequent quarters, the same city reported award number FL-93-03 in the amount of \$15,805,000. These appear to be the same award, yet both are included in the cumulative file. The maps for this county on Recovery.gov include 2 awards totaling \$31,610,000.

**To avoid overstating the totals in this report, awards containing this type of obvious reporting error have been excluded.** This has been accomplished by the following data cleansing process:

1. Select prime awards where the Year and Quarter are not the current Year and Quarter.
2. Of these awards, select the awards where the Final Report indicator is NO.
3. Of these awards, select the awards where the Project Status indicator is Not Completed.

Without adjustment, the Recovery Act cumulative report would include both of the awards and overstated the amount awarded. **Through the adjustments made to the summaries in this report, the first erroneous report has been excluded and the \$15,805 award has been included only once in the totals.**

This procedure can exclude some awards that are not duplicative. For example, if an organization did not submit a report in the current quarter it would be excluded. Given the inconsistencies with award numbers, it is difficult to tell whether an award was reported in the current quarter under a slightly different award number or simply not reported. The above error protocol attempts to filter out errors, but the reporting system ultimately depends on the organizations reporting the information and the federal agencies reviewing such information to ensure accuracy.