

Recovery Act Reporting Final Summary
Florida Preliminary Summary
February 17, 2009 through December 31, 2010

This report summarizes information submitted by organizations and entities in Florida related to funds provided by the American Recovery and Reinvestment Act (Recovery Act). This report covers the period through March 31, 2011 and is based on information submitted by organizations receiving Recovery Act funds with revisions as of May 25, 2011. Information is subject to further revision through mid-June at which time a final report will be updated.

The Recovery Act has two major sections, called “divisions”. Division A of the Recovery Act appropriates funds through federal agencies to states, cities, counties and other organizations. These appropriated funds may be in the form of grants, contracts or loans. Section 1512 of the Recovery Act establishes new reporting requirements that all organizations receiving funds must meet to remain eligible for funding. Information on these grants, contracts or loans is posted on the federal web site, Recovery.gov.

The Recovery Act, in Division B of the Act, also provided funding in federal mandatory or entitlement programs such as increased benefits for Unemployment Insurance, Supplemental Nutrition Assistance (Food Stamps), Medicaid, Temporary Assistance for Needy Families (TANF), etc. Because these benefits largely go directly to beneficiaries, there are no additional reporting requirements. Information on these funds is generally not included in the maps on the Recovery.gov web site. This information is included in the attached report to provide comprehensive information on the scope of Recovery Act funding.

The information on awards and expenditures is cumulative but the jobs information is for the reporting quarter only. Jobs information for the awards reported by organizations receiving awards is based on a count of Full-Time Equivalent jobs (FTE). Information reported by the Council of Economic Advisors is based on broader estimates that include all Recovery Act funds.

The summary information posted on the federal website also includes a relatively small number of obvious reporting errors. The summary information included in the attached tables has been refined to exclude those reporting errors according to data analysis protocols that are explained in the technical addendum attached.

The information in this report was compiled by Don Winstead. He was formerly the Special Advisor to Governor Charlie Crist for implementation of the Recovery Act. He now has a consulting firm in Tallahassee (Don Winstead Consulting, LLC). These reports were compiled based on procedures and protocols developed while serving as Special Advisor to the Governor, but the information is the responsibility of Don Winstead Consulting, LLC and is provided as a service to the people of Florida solely for information.

Table 1
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Award Summary

Row	Category	Type	Count	Expected	Awarded	Expended	Received or Disbursed	Percentage of Expected Funds Expended
1	State Agencies	Grant	784	\$7,539,245,649	\$7,539,245,649	\$4,835,066,245	\$4,775,669,628	64%
2	Cities, Counties and Other Entities	Grant	1,581	\$2,601,277,383	\$2,601,277,383	\$1,183,976,511	\$1,159,954,253	46%
3	Grant Subtotal	Grant	2,365	\$10,140,523,032	\$10,140,523,032	\$6,019,042,756	\$5,935,623,881	59%
4	Federal Agencies	Contract	638	\$680,934,209	\$680,934,209	\$459,233,758	\$459,233,758	67%
5	All	Loan	23	\$54,581,146	\$54,581,146	\$3,725,999	\$4,128,499	7%
6	Subtotal - Grants, Contracts and Loans Appropriated in Division A of ARRA and Subject to Quarterly Reporting Requirements	Grant, Contract & Loan	3,026	\$10,876,038,387	\$10,876,038,387	\$6,482,002,513	\$6,398,986,138	60%
7	Mandatory Funds - Division B	Grant	15	\$13,371,970,646	\$11,481,834,825	\$11,053,102,748	\$11,053,102,748	83%
8	Grand Total - All Funds	All	3,041	\$24,248,009,033	\$22,357,873,212	\$17,535,105,261	\$17,452,088,886	72%

Notes:

- Count is of primary awards where the primary place of performance is Florida.
- Amounts are cumulative for the period February 17, 2009 through March 31, 2011
- Rows 1 through 6 reflect funds appropriated in Division A of the Recovery Act. These are the funds shown on the maps on Recovery.gov.
- Row 7 reflects mandatory funds authorized in Division B of the Recovery Act. These funds include programs such as Unemployment Compensation, Medicaid, increased Food Stamp (SNAP) benefits, etc. Because the funds go directly to individuals, they are not reported through the new Recovery Act reporting procedures. Data was obtained through federal and state reports.
- Data for rows 1 through 6 is from the cumulative data file in the Recovery.gov download center. The data has been edited to remove a small proportion of awards with obvious reporting errors. See technical addendum for additional information on error-correction protocols applied.
- Data is PRELIMINARY for the period ended March 31, 2011 based on data submitted by recipient entities as of May 25, 2011.

Reports compiled by Don Winstead Consulting, LLC

Table 2
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Award Summary by State Agency

State Agency	Prime Award Count	Amount Awarded	Amount Expended	Amount Received or Invoiced	FTE	Percentage of Awarded Funds Expended
Agriculture & Con. Svcs.	6	\$15,245,064	\$11,023,873	\$10,690,413	36.9	72%
Children & Families	2	\$28,483,761	\$25,564,329	\$22,855,813	139.7	90%
Community Affairs	3	\$214,075,128	\$108,503,270	\$103,769,558	326.4	51%
Corrections	1	\$3,448,782	\$2,296,621	\$1,840,855	30.0	67%
Education	13	\$1,365,791,553	\$953,888,172	\$935,379,365	8,165.7	70%
Education/EOG	4	\$3,586,155,306	\$2,341,783,666	\$2,319,003,654	40,174.7	65%
Elder Affairs	4	\$9,626,978	\$8,770,467	\$8,748,519	2.0	91%
Energy/EOG	4	\$175,957,276	\$49,425,604	\$49,310,681	77.2	28%
Environmental Protection	5	\$225,428,657	\$191,419,835	\$183,235,509	436.8	85%
Health	27	\$72,749,598	\$36,097,414	\$34,731,616	183.1	50%
Health - Citrus	3	\$1,650,000	\$1,650,000	\$1,650,000	19.2	100%
Health - Liberty	2	\$556,816	\$556,816	\$556,816	5.0	100%
Health Care Administration	3	\$21,414,105	\$2,718,269	\$2,635,715	6.0	13%
Law Enforcement	1	\$81,537,096	\$51,982,430	\$52,507,782	99.8	64%
Legal Affairs	2	\$4,762,799	\$4,762,799	\$4,762,799		100%
Management Services	1	\$8,877,028	\$1,762,342	\$1,762,984	8.3	20%
Military Affairs	1	\$4,543,000	\$4,543,000	\$4,543,000	0.0	100%
PSC	1	\$1,217,160	\$289,313	\$289,313	0.0	24%
State	1	\$393,700	\$393,700	\$393,700		100%
Transportation	684	\$1,432,847,334	\$787,187,701	\$786,352,453	2,585.2	55%
Veterans Affairs	1	\$3,250,000	\$0	\$1,028,818	7.9	0%
Wildlife Conservation Comm.	8	\$640,782	\$542,132	\$506,176	1.5	85%
Workforce Innovation	7	\$280,593,726	\$249,904,493	\$249,114,090	1,404.6	89%
State Agency Total	784	\$7,539,245,649	\$4,835,066,245	\$4,775,669,628	53,710.1	64%

*Note: FTE count for January - March quarter only (not cumulative).
Reports compiled by Don Winstead Consulting, LLC*

Table 3a
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Award Summary by Federal Agency

Federal Agency	Count	Awarded	Expended	Received	FTE	Pct Expended
Agriculture	74	\$102,829,422	\$23,585,143	\$23,211,094	76.2	23%
CNCS	5	\$2,562,018	\$1,883,137	\$1,883,137	10.2	74%
Commerce	27	\$129,250,919	\$31,123,726	\$30,244,530	73.0	24%
Corps of Engineers	144	\$232,733,388	\$168,406,327	\$168,407,057	265.0	72%
Defense	223	\$211,616,311	\$149,875,326	\$149,875,326	292.5	71%
DHS	32	\$109,647,147	\$47,541,273	\$46,719,372	134.6	43%
Education	99	\$4,995,110,305	\$3,320,667,195	\$3,279,649,251	48,473.4	66%
Energy	144	\$987,079,555	\$399,295,110	\$390,614,079	1,097.3	40%
EPA	22	\$249,512,831	\$211,504,229	\$203,230,840	448.5	85%
FCC	5	\$1,310,630	\$1,342,197	\$1,342,197	0.0	102%
GSA	32	\$94,057,645	\$39,297,211	\$39,297,211	228.0	42%
HHS	612	\$689,141,958	\$411,644,594	\$399,676,108	3,137.0	60%
HUD	243	\$637,355,276	\$323,540,468	\$320,311,736	1,255.4	51%
Interior	73	\$34,938,821	\$26,552,198	\$26,610,141	107.8	76%
Justice	262	\$252,786,985	\$129,532,021	\$136,636,764	842.9	51%
Labor	45	\$186,919,970	\$160,203,067	\$158,877,816	264.7	86%
NASA	7	\$29,561,391	\$29,258,495	\$29,258,495	22.5	99%
NEA	15	\$1,643,700	\$1,642,381	\$1,642,381	1.3	100%
NSF	143	\$79,836,721	\$26,644,543	\$24,655,900	110.3	33%
Recovery Board	1	\$2,000	\$2,000	\$2,000	0.0	100%
SBA	7	\$3,080,806	\$1,088,580	\$1,491,080	17.1	35%
SSA	1	\$1,000,000	\$112,500	\$112,500	4.0	11%
State	2	\$752,960	\$592,644	\$592,644	1.0	79%
Transportation	754	\$1,807,694,596	\$962,846,183	\$949,793,698	3,006.6	53%
VA	54	\$35,613,033	\$13,821,964	\$14,850,782	121.3	39%
Total	3,026	\$10,876,038,387	\$6,482,002,513	\$6,398,986,138	59,990.7	60%

Note: FTE count for January - March quarter only (not cumulative).

Reports compiled by Don Winstead Consulting, LLC

Table 3b
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Award Summary by Federal Agency by Award Type

Federal Agency	Award_Type	Count	Awarded	Expended	Received	FTE	Pct. Expended
Agriculture	Contract	31	\$6,488,164	\$5,645,972	\$5,645,972	18.0	87%
Agriculture	Grant	27	\$50,607,978	\$17,216,671	\$16,842,622	58.2	34%
Agriculture	Loan	16	\$45,733,280	\$722,500	\$722,500	0.0	2%
CNCS	Grant	5	\$2,562,018	\$1,883,137	\$1,883,137	10.2	74%
Commerce	Contract	10	\$8,407,993	\$6,238,893	\$6,238,893	1.1	74%
Commerce	Grant	17	\$120,842,926	\$24,884,833	\$24,005,637	71.9	21%
Corps of Engineers	Contract	137	\$188,659,745	\$124,503,931	\$124,503,931	264.0	66%
Corps of Engineers	Grant	7	\$44,073,642	\$43,902,397	\$43,903,126	1.0	100%
Defense	Contract	16	\$45,359,706	\$15,768,930	\$15,768,930	77.6	35%
Defense	Contract	2	\$917,461	\$892,842	\$892,842	58.0	97%
Defense	Contract	200	\$141,095,566	\$119,257,969	\$119,257,969	127.1	85%
Defense	Contract	5	\$24,243,578	\$13,955,585	\$13,955,585	29.8	58%
DHS	Contract	4	\$37,228,614	\$33,919,550	\$33,919,550	68.0	91%
DHS	Grant	28	\$72,418,532	\$13,621,723	\$12,799,822	66.6	19%
Education	Contract	2	\$112,207	\$112,207	\$112,207		100%
Education	Grant	97	\$4,994,998,098	\$3,320,554,988	\$3,279,537,044	48,473.4	66%
Energy	Contract	1	\$12,643	\$10,573	\$10,573		84%
Energy	Grant	143	\$987,066,912	\$399,284,537	\$390,603,506	1,097.3	40%
EPA	Contract	6	\$16,623,267	\$16,185,336	\$16,185,336	4.7	97%
EPA	Grant	16	\$232,889,564	\$195,318,893	\$187,045,504	443.8	84%
FCC	Contract	5	\$1,310,630	\$1,342,197	\$1,342,197		102%
GSA	Contract	32	\$94,057,645	\$39,297,211	\$39,297,211	228.0	42%
HHS	Contract	23	\$12,304,880	\$6,160,576	\$6,160,576	16.5	50%
HHS	Grant	589	\$676,837,078	\$405,484,018	\$393,515,532	3,120.4	60%
HUD	Contract	4	\$1,036,776	\$1,020,833	\$1,020,833	1.0	98%
HUD	Grant	236	\$629,720,634	\$320,031,136	\$316,802,404	1,222.1	51%
HUD	Loan	3	\$6,597,866	\$2,488,499	\$2,488,499	32.3	38%
Interior	Contract	59	\$31,288,784	\$24,603,000	\$24,603,000	75.0	79%
Interior	Grant	14	\$3,650,037	\$1,949,198	\$2,007,140	32.8	53%
Justice	Contract	3	\$1,986,050	\$687,767	\$687,767	5.0	35%
Justice	Grant	259	\$250,800,935	\$128,844,254	\$135,948,997	837.9	51%
Labor	Contract	29	\$1,870,401	\$1,592,800	\$1,592,800	1.0	85%
Labor	Grant	16	\$185,049,569	\$158,610,267	\$157,285,016	263.7	86%
NASA	Contract	7	\$29,561,391	\$29,258,495	\$29,258,495	22.5	99%
NEA	Grant	15	\$1,643,700	\$1,642,381	\$1,642,381	1.3	100%
NSF	Grant	143	\$79,836,721	\$26,644,543	\$24,655,900	110.3	33%
RATB	Contract	1	\$2,000	\$2,000	\$2,000		100%
SBA	Contract	1	\$16,378	\$15,647	\$15,647		96%
SBA	Grant	2	\$814,428	\$557,934	\$557,934	8.1	69%
SBA	Loan	4	\$2,250,000	\$515,000	\$917,500	9.0	23%
SSA	Contract	1	\$1,000,000	\$112,500	\$112,500	4.0	11%
State	Contract	2	\$752,960	\$592,644	\$592,644	1.0	79%
Transportation	Contract	4	\$4,234,336	\$4,234,336	\$4,234,336	27.9	100%
Transportation	Grant	750	\$1,803,460,260	\$958,611,847	\$945,559,362	2,978.7	53%
VA	Contract	53	\$32,363,033	\$13,821,964	\$13,821,964	113.4	43%
Total	All	3,026	\$10,876,038,387	\$6,482,002,513	\$6,398,986,138	59,990.7	60%

Table 4
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Mandatory Funds Authorized in Recovery Act Division B

Federal Agency	State Agency	Award	Announced or Expected	Awarded	Expended or Drawn Down
HHS	AHCA	Medicaid	\$5,261,040,685	\$5,261,040,685	\$4,936,045,456
HHS	AHCA	EHR Incentive Program (Medicaid)-Planning	\$1,688,877	\$1,688,000	\$1,429,122
HHS	AHCA	EHR Incentive Program (Medicaid) - Implementation (Admin only)	\$4,086,000	\$0	\$0
HHS	AHCA	Disporportionate Share Hospital (DSH) Payments (Supplemental)	\$14,873,387	\$14,873,387	\$14,873,387
Labor	AWI	ARRA Additional UC Benefits	\$1,057,345,023	\$1,050,061,847	\$1,050,061,847
Labor	AWI	ARRA UC Emergency Benefits	\$2,490,125,980	\$2,325,658,291	\$2,325,658,291
Labor	AWI	UC Extended Benefits 2009	\$1,466,169,771	\$1,029,468,509	\$1,029,468,509
Labor	AWI	UC Special Admin 2009	\$31,733,965	\$0	\$0
USDA	DACS	The Emergency Food Assistance Program (Commodities)	\$5,525,636	\$5,525,636	\$5,525,614
HHS	DCF	Adoption Assistance (Additional benefits from ARRA)	\$17,911,114	\$17,911,114	\$16,641,644
HHS	DCF	Foster Care (Additional benefits from ARRA)	\$18,218,236	\$18,349,009	\$17,722,832
USDA	DCF	SNAP Administration (Additional ARRA Funds)	\$17,737,116	\$17,737,116	\$17,737,116
USDA	DCF	SNAP Benefits (Additional increment from ARRA)	\$2,671,308,801	\$1,425,315,176	\$1,410,970,591
HHS	DCF	TANF (ARRA Emergency Fund)	\$180,535,923	\$180,535,923	\$93,298,207
HHS	DOR	Child Support	\$133,670,132	\$133,670,132	\$133,670,132
	Total	Mandatory Funds Authorized in Division B of the Recovery Act	\$13,371,970,646	\$11,481,834,825	\$11,053,102,748

Notes:

Mandatory funds are not reported through new federal reporting system.

The information in this chart was compiled from federal agency reports and state agency data

Most funds will be expended by mid 2011

The SNAP benefits represent only the incremental increase authorized by the Recovery Act. Although increased benefits are authorized beyond 2012, Benefits are projected through Sept. 30, 2012 due to uncertainty of likelihood of change.

Table 5
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Quarterly Job Summary

Row	Category	Type	Count	Full-Time Equivalent (FTE) Jobs Reported for This Quarter Only
1	State Agencies	Grant	784	53,710.1
2	Cities, Counties and Other Entities	Grant	1,581	5,095.7
3	Grant Subtotal	Grant	2,365	58,805.8
4	Federal Agencies	Contract	638	1,143.6
5	All	Loan	23	41.3
6	Subtotal - Grants, Contracts and Loans Appropriated in Division A of ARRA and Subject to Quarterly Reporting Requirements	Grant, Contract & Loan	3,026	59,990.7
7	Council of Economic Advisors Estimated Impact of Recovery Act Employment (All Funds) for Florida for Oct. - Dec. 2010			167,000

Notes:

- Jobs are reported as FTE counts for the reporting quarter only
- Jobs (FTE) are reported only for the funds appropriated in Division A of the Recovery Act. Jobs created by mandatory funds authorized in Division B of the Recovery Act are not reported directly but are included in the estimates produced by the Council on Economic Advisors (CEA).
- CEA Estimates for the Quarter ended December 31, 2010 are shown on Table 6
- Data is PRELIMINARY for the period ended March 31, 2011 based on data submitted by recipient entities as of April 30, 2011.

Reports compiled by Don Winstead Consulting, LLC

Table 6

Council of Economic Advisors Appendix to Sixth Quarterly Report
Estimated Impact of the ARRA on Employment by State

State	Jobs Impact in 2010:Q4 Thousands	State	Jobs Impact in 2010:Q4 Thousands
Alabama	42	Montana	10
Alaska	7	Nebraska	18
Arizona	63	Nevada	28
Arkansas	26	New Hampshire	14
California	352	New Jersey	92
Colorado	50	New Mexico	18
Connecticut	38	New York	208
Delaware	9	North Carolina	90
District of Columbia	18	North Dakota	8
Florida	167	Ohio	118
Georgia	91	Oklahoma	35
Hawaii	13	Oregon	41
Idaho	15	Pennsylvania	132
Illinois	141	Rhode Island	12
Indiana	68	South Carolina	41
Iowa	34	South Dakota	9
Kansas	28	Tennessee	61
Kentucky	41	Texas	228
Louisiana	40	Utah	27
Maine	14	Vermont	7
Maryland	54	Virginia	73
Massachusetts	80	Washington	68
Michigan	102	West Virginia	16
Minnesota	61	Wisconsin	64
Mississippi	25	Wyoming	6
Missouri	60		

Sources: CEA estimates based on data from the Current Employment Statistics and the Quarterly Census of Employment and Wages.

Notes: Entries sum to the midpoint of the estimated cumulative impact of policy on employment level of CEA's model approach and projection approach (3,062,000 jobs impacted).

Changes from previous ARRA reports are generated in part by the benchmark revision to payroll employment which effects the share of national employment and the sectoral composition.

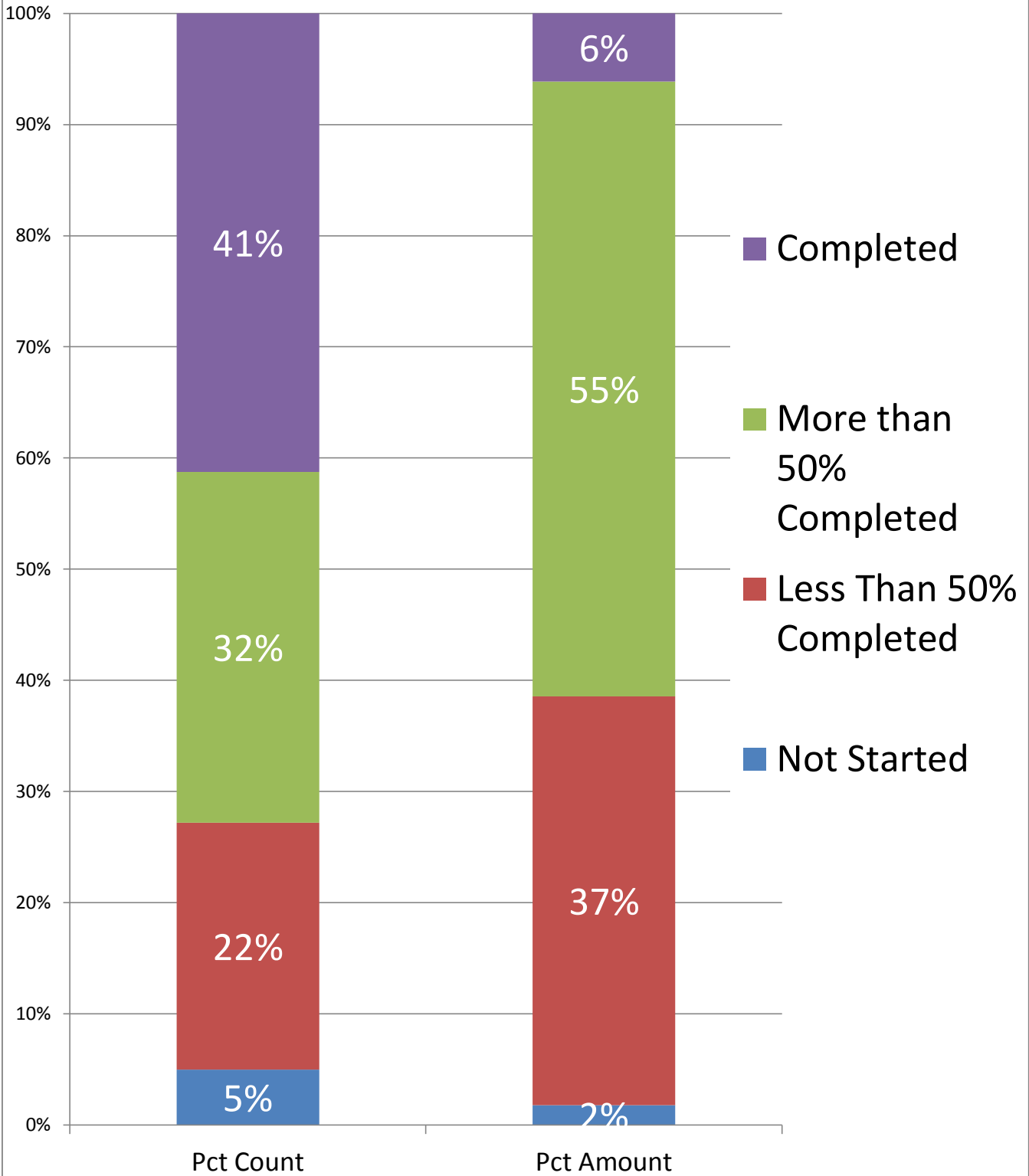
Table 7
Recovery Act Awards
Florida Awards By Project Completion Status

Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	Contract	15	\$10,653,473	2%	2%
Less Than 50% Comp	Contract	65	\$249,399,819	10%	37%
More than 50% Com	Contract	95	\$171,239,596	15%	25%
Completed	Contract	463	\$249,641,321	73%	37%
Total	Contract	638	\$680,934,209	100%	100%
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	Grant	126	\$147,851,914	5%	1%
Less Than 50% Comp	Grant	598	\$3,733,756,998	25%	37%
More than 50% Com	Grant	860	\$5,843,626,499	36%	58%
Completed	Grant	781	\$415,287,621	33%	4%
Total	Grant	2,365	\$10,140,523,032	100%	100%
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	Loan	9	\$34,124,850	39%	63%
Less Than 50% Comp	Loan	10	\$17,993,610	43%	33%
Completed	Loan	4	\$2,462,686	17%	5%
Total	Loan	23	\$54,581,146	100%	100%
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	All	150	\$192,630,237	5%	2%
Less Than 50% Comp	All	673	\$4,001,150,427	22%	37%
More than 50% Com	All	955	\$6,014,866,094	32%	55%
Completed	All	1,248	\$667,391,628	41%	6%
Total	All	3,026	\$10,876,038,387	100%	100%

Note: Project Status reported for prime awards (contracts, grants or loans) by award recipients.

The Status for All Awards is shown graphically on the next page.

**Completion Status of Awards
Through March 31, 2011
Number = 3,026 Amount = \$10,876,038,387**



Technical Summary Obvious Reporting Errors

The Recovery Act reporting process was an extraordinary effort and represented significant progress in transparency. It was not, however, without its technical challenges. The reporting system used the “award number” as the key identifier. In the cumulative files used to display totals on the maps and charts on the Recovery.gov web site, awards (including contracts, grants and loans) and connected each reporting period through use of the award number. As long as the award number is used consistently, the system accurately reports the cumulative totals. If there was an error in the award number, no matter how slight, the matching process does not work and the cumulative reports showed the award amount multiple times. The problem was hard to detect because there is no uniform method in the federal government for assigning award numbers. After this problem was identified, a procedure was developed to connect these reports, but the error is not always detected and the process does not always work. When an error is found that is older than the most recent quarter, the recipient cannot fix the problem and must rely on the federal agency to make the correction. Here are some examples of how the problem develops.

1. In Q3, 2009, Applied Technology Systems, Inc. reported a contract award of \$27,836 to perform some construction at a Job Corps site in Jacksonville, FL. This was reported under award number “JO7UA00014 MOD19”.
2. In Q4, 2009, Applied Technology Systems, Inc. again reported this contract award of \$27,836, but reported it under award number, “DOLJ07UA00014- MODIFICATION # 19”. The system did not recognize these as the same award, so they both appeared.
3. In subsequent periods, the same award was reported under award number “DOLJ07UA00014” and the Order Number field in the reporting system contained the notation, “Mod 19”. In Quarter 3, 2010, the award was reported as completed.

Because the award numbers differ in the reports, the system does not recognize these as the same award. The cumulative file includes the completed award of \$27,836 and also includes the incomplete awards under the erroneous award numbers reported in Q3, 2009 and Q4, 2009. Therefore the totals for Florida based on the place of performance are overstated by \$55,672.

To avoid overstating the totals in this report, awards containing this type of obvious reporting error have been excluded. This is accomplished by identifying awards where the year and quarter are earlier than the reporting period and the Final Report indicator is “No” or the Project Status is not “Completed”. Nationally, we have found that approximately 2.4 % of the Recovery Act funding is overstated due to errors of this type, while in Florida the overstatement is about 1.5 % of the total.