

Recovery Act Reporting Final Summary
2011 Quarter 1
February 17, 2009 through March 31, 2011

This report summarizes information submitted by organizations and entities in Florida related to funds provided by the American Recovery and Reinvestment Act (Recovery Act). This report covers the period through March 31, 2011 and is based on information submitted by organizations receiving Recovery Act funds with revisions as of June 22, 2011. This is the final summary of revised data for the quarter and is the final report for Quarter 1, 2011.

The Recovery Act has two major sections, called “divisions”. Division A of the Recovery Act appropriates funds through federal agencies to states, cities, counties and other organizations. These appropriated funds may be in the form of grants, contracts or loans. Section 1512 of the Recovery Act establishes new reporting requirements that all organizations receiving funds must meet to remain eligible for funding. Information on these grants, contracts or loans is posted on the federal web site, Recovery.gov.

The Recovery Act, in Division B of the Act, also provided funding in federal mandatory or entitlement programs such as increased benefits for Unemployment Insurance, Supplemental Nutrition Assistance (Food Stamps), Medicaid, Temporary Assistance for Needy Families (TANF), etc. Because these benefits largely go directly to beneficiaries, there are no additional reporting requirements. Information on these funds is generally not included in the maps on the Recovery.gov web site. This information is included in the attached report to provide comprehensive information on the scope of Recovery Act funding.

The information on awards and expenditures is cumulative but the jobs information is for the reporting quarter only. Jobs information for the awards reported by organizations receiving awards is based on a count of Full-Time Equivalent jobs (FTE). Information reported by the Council of Economic Advisors is based on broader estimates that include all Recovery Act funds.

The summary information posted on the federal website also includes a relatively small number of obvious reporting errors. The summary information included in the attached tables has been refined to exclude those reporting errors according to data analysis protocols that are explained in the technical addendum attached.

The information in this report was compiled by Don Winstead. He was formerly the Special Advisor to Governor Charlie Crist for implementation of the Recovery Act. He now has a consulting firm in Tallahassee (Don Winstead Consulting, LLC). These reports were compiled based on procedures and protocols developed while serving as Special Advisor to the Governor, but the information is the responsibility of Don Winstead Consulting, LLC and is provided as a service to the people of Florida solely for information.

Below is a brief description of the data tables and charts found in this report.

Number	Title	Description
Table 1	Award Summary	This table summarizes Florida's Recovery Act prime awards by type of award and category of recipient organization. Amounts are cumulative through March 31, 2011.
Chart 1	Amounts Expected, Awarded and Expended by Type of Award and Type of Recipient	Chart 1 shows the dollar amounts from table 1 as a graph.
Chart 2	Percentage Expected, Awarded and Expended by Type of Award and Type of Recipient	Chart 2 shows the amounts from Table 1 as percentages of the total expected amount as a graph.
Table 2	Award Summary by State Agency	This table shows award information for awards going to or through state agencies. The total corresponds to row 1 of Table 1.
Table 3a	Award Summary by Federal Agency	This table shows award information for all awards (not including mandatory funds) by federal agency. This includes all awards reported through the federal reporting system.
Table 3b	Award Summary by Federal Agency by Award Type.	This table shows award information by federal agency by award type (grant, contract or loan).
Table 4	Mandatory Award Summary	This table shows the mandatory awards by funding source, federal agency and state agency. Mandatory funds are not reported through the federal Recovery Act reporting system. These funds include increased benefits to individuals such as Unemployment Compensation, Food Stamps, Medicaid, etc.

Number	Title	Description
Chart 3	Jobs by Direct FTE and CEA Estimates by Quarter and Year	This graph shows the direct FTE's reported for each quarter by award recipients along with the Council of Economic Advisors estimates of the employment impact of all Recovery Act funds in Florida. The direct FTE reported of Quarter 1, 2011 is shown in more detail in Table 5. CEA estimates are discussed further in Table 6.
Table 5	Jobs Summary	This table summarizes the direct FTE's reported for the January through March 2011 quarter. This includes only direct jobs for grants, contracts and loans reported through the federal reporting system (which excludes mandatory funds).
Table 6	CEA Report Summary	This table summarizes employment impact estimates for Florida based on the quarterly reports published by the White House Council of Economic Advisors. A discussion of the information on the table follows on the next page.
Table 7	Completion Status by Award Type	This table summarizes the project status by type of award as reported by award recipient organizations.
Chart 4	Percentage Complete by Number of Awards	This chart shows the completion status information from Table 7 based on the number of awards in each category.
Chart 5	Percentage Complete by Amount of Awards	This chart shows the completion status information from Table 7 based on the dollar value of awards in each category.
Table 8	Summary of Awards Excluded from Reports	This table summarizes the potentially erroneous award excluded from the other tables and charts shown in this report. The page following the table includes a discussion of this issue.

Table 1
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Award Summary

Row	Category	Type	Count	Expected	Awarded	Expended	Received or Disbursed	Percentage of Expected Funds Expended
1	State Agencies	Grant	784	\$7,539,245,649	\$7,539,245,649	\$4,761,151,263	\$4,775,669,628	63%
2	Cities, Counties and Other Entities	Grant	1,581	\$2,601,277,383	\$2,601,277,383	\$1,184,125,454	\$1,160,191,331	46%
3	Grant Subtotal	Grant	2,365	\$10,140,523,032	\$10,140,523,032	\$5,945,276,718	\$5,935,860,958	59%
4	Federal Agencies	Contract	638	\$680,938,613	\$680,938,613	\$459,517,825	\$459,517,825	67%
5	All	Loan	23	\$54,581,146	\$54,581,146	\$3,725,999	\$4,128,499	7%
6	Subtotal - Grants, Contracts and Loans Appropriated in Division A of ARRA and Subject to Quarterly Reporting Requirements	Grant, Contract & Loan	3,026	\$10,876,042,791	\$10,876,042,791	\$6,408,520,542	\$6,399,507,282	59%
7	Mandatory Funds - Division B	Grant	15	\$13,371,970,646	\$11,481,834,825	\$11,053,102,748	\$11,053,102,748	83%
8	Grand Total - All Funds	All	3,041	\$24,248,013,437	\$22,357,877,616	\$17,461,623,290	\$17,452,610,030	72%

Notes:

- Count is of primary awards where the primary place of performance is Florida.
- Amounts are cumulative for the period February 17, 2009 through March 31, 2011
- Rows 1 through 6 reflect funds appropriated in Division A of the Recovery Act. These are the funds shown on the maps on Recovery.gov.
- Row 7 reflects mandatory funds authorized in Division B of the Recovery Act. These funds include programs such as Unemployment Compensation, Medicaid, increased Food Stamp (SNAP) benefits, etc. Because the funds go directly to individuals, they are not reported through the new Recovery Act reporting procedures. Data was obtained through federal and state reports.
- Data for rows 1 through 6 is from the cumulative data file in the Recovery.gov download center. The data has been edited to remove a small proportion of awards with obvious reporting errors. See technical addendum for additional information on error-correction protocols applied.
- Data is FINAL for the period ended March 31, 2011 based on data submitted by recipient entities as of June 22, 2011

Chart 1 and Chart 2
Florida Recovery Act Awards
Amounts Expected, Awarded and Expended by Type of Award and Type of Recipient
 February 17, 2009 through March 31, 2011

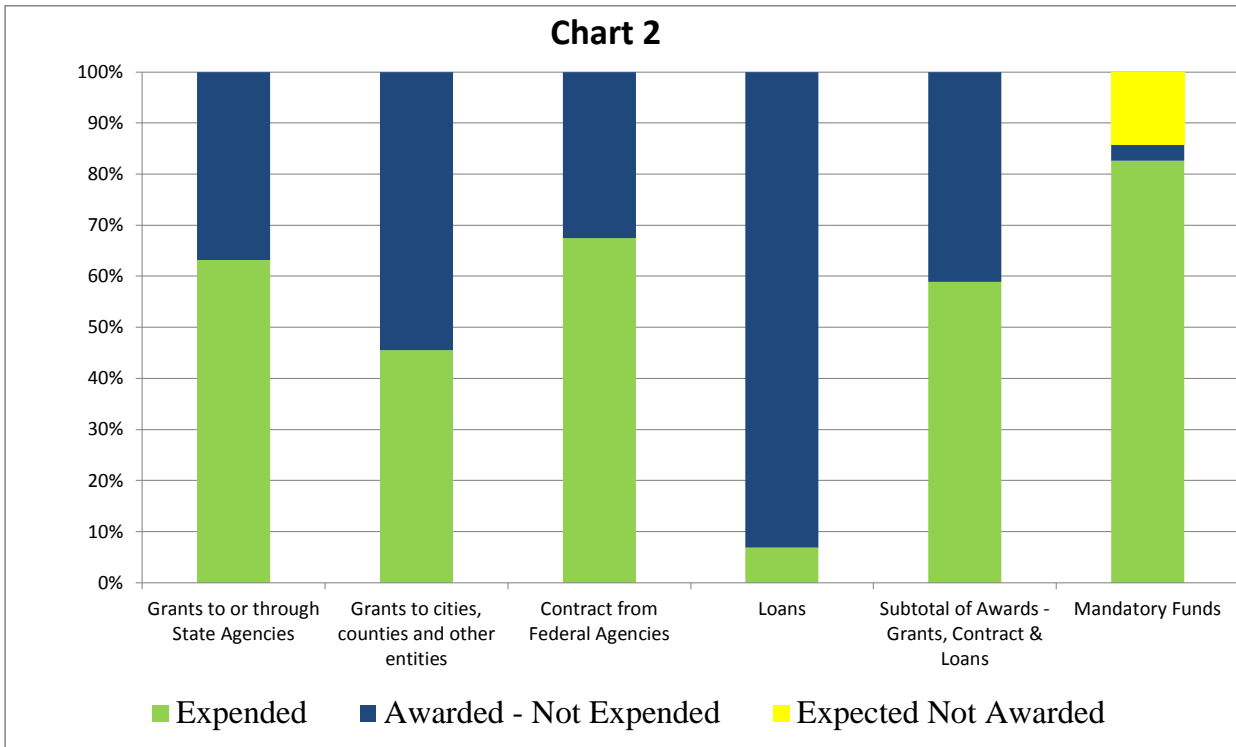
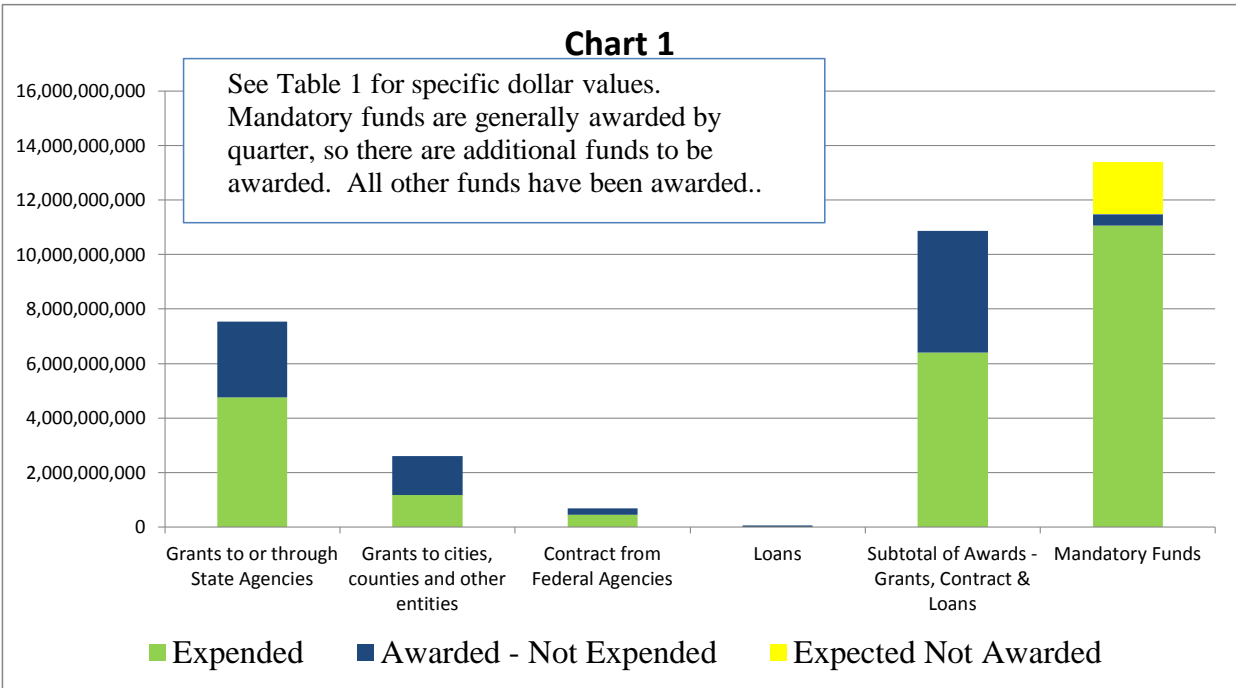


Chart 1 and Chart 2 show the information in Table 1. Chart 1 shows the actual dollar values and Chart 2 shows the percentage for each type of expenditure.

Table 2
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Award Summary by State Agency

State Agency	Prime Award Count	Amount Awarded	Amount Expended	Amount Received or Invoiced	FTE	Percentage of Awarded Funds Expended
Agency for Health Care Administration	3	\$21,414,105	\$2,718,269	\$2,635,715	6.0	13%
Agency for Workforce Innovation	7	\$280,593,726	\$249,904,493	\$249,114,090	1,406.0	89%
Department of Agriculture and Consumer Affairs	6	\$15,245,064	\$11,023,873	\$10,690,413	37.0	72%
Department of Children and Families	2	\$28,483,761	\$25,564,329	\$22,855,813	139.0	90%
Department of Community Affairs	3	\$214,075,128	\$108,503,270	\$103,769,558	327.0	51%
Department of Corrections	1	\$3,448,782	\$2,296,621	\$1,840,855	30.0	67%
Department of Education	13	\$1,365,791,553	\$953,888,172	\$935,379,365	8,166.0	70%
Department of Education/ EOG	4	\$3,586,155,306	\$2,267,868,684	\$2,319,003,654	40,175.0	63%
Department of Elder Affairs	4	\$9,626,978	\$8,770,467	\$8,748,519	2.0	91%
Department of Environmental Protection	5	\$225,428,657	\$191,419,835	\$183,235,509	436.0	85%
Department of Health	27	\$72,749,598	\$36,097,414	\$34,731,616	182.0	50%
Department of Health - Citrus CHD	3	\$1,650,000	\$1,650,000	\$1,650,000	19.0	100%
Department of Health - Liberty CHD	2	\$556,816	\$556,816	\$556,816	5.0	100%
Department of Law Enforcement	1	\$81,537,096	\$51,982,430	\$52,507,782	100.0	64%
Department of Legal Affairs	2	\$4,762,799	\$4,762,799	\$4,762,799		100%
Department of Management Services	1	\$8,877,028	\$1,762,342	\$1,762,984	8.0	20%
Department of Military Affairs	1	\$4,543,000	\$4,543,000	\$4,543,000	0.0	100%
Department of State	1	\$393,700	\$393,700	\$393,700		100%
Department of Transportation	684	\$1,432,847,334	\$787,187,701	\$786,352,453	2,575.0	55%
Department of Veterans Affairs	1	\$3,250,000	\$0	\$1,028,818	8.0	0%
Executive Office of the Governor Energy Office	4	\$175,957,276	\$49,425,604	\$49,310,681	77.0	28%
Fish and Wildlife Conservation Commission	8	\$640,782	\$542,132	\$506,176	2.0	85%
Public Service Commission	1	\$1,217,160	\$289,313	\$289,313	0.0	24%
	784	\$7,539,245,649	\$4,761,151,263	\$4,775,669,628	53,700.0	63%

Note: FTE count for January - March quarter only (not cumulative).

Table 3a
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Award Summary by Federal Agency

Federal Agency	Count	Awarded	Expended	Received	FTE	Pct Expended
Agriculture	74	\$102,829,422	\$23,585,143	\$23,211,094	76.0	23%
CNCS	5	\$2,562,018	\$1,883,137	\$1,883,137	10.0	74%
Commerce	27	\$129,250,919	\$31,123,726	\$30,244,530	72.0	24%
Corps of Engineers	137	\$188,659,745	\$124,509,791	\$124,509,791	262.0	66%
Defense	230	\$255,689,953	\$193,777,722	\$193,778,452	293.0	76%
DHS	32	\$109,647,147	\$47,541,273	\$46,719,372	135.0	43%
Education	99	\$4,995,110,305	\$3,246,996,449	\$3,279,893,486	48,474.0	65%
Energy	144	\$987,079,555	\$399,162,950	\$390,614,079	1,099.0	40%
EPA	22	\$249,512,831	\$211,504,229	\$203,230,840	448.0	85%
FCC	5	\$1,310,630	\$1,342,197	\$1,342,197	0.0	102%
GSA	32	\$94,062,049	\$39,297,211	\$39,297,211	226.0	42%
HHS	612	\$689,141,958	\$411,681,462	\$399,668,950	3,135.0	60%
HUD	243	\$637,355,276	\$323,540,468	\$320,311,736	1,255.0	51%
Interior	73	\$34,938,821	\$26,830,405	\$26,888,348	108.0	77%
Justice	262	\$252,786,985	\$129,532,021	\$136,636,764	845.0	51%
Labor	45	\$186,919,970	\$160,203,067	\$158,877,816	265.0	86%
NASA	7	\$29,561,391	\$29,258,495	\$29,258,495	23.0	99%
NEA	15	\$1,643,700	\$1,642,381	\$1,642,381	1.0	100%
NSF	143	\$79,836,721	\$26,644,543	\$24,655,900	110.0	33%
Recovery Board	1	\$2,000	\$2,000	\$2,000	0.0	100%
SBA	7	\$3,080,806	\$1,088,580	\$1,491,080	17.0	35%
Social Security	1	\$1,000,000	\$112,500	\$112,500	4.0	11%
State	2	\$752,960	\$592,644	\$592,644	1.0	79%
Transportation	754	\$1,807,694,596	\$962,846,183	\$949,793,698	2,997.0	53%
VA	54	\$35,613,033	\$13,821,964	\$14,850,782	121.0	39%
Total	3,026	\$10,876,042,791	\$6,408,520,542	\$6,399,507,282	59,977	59%

Note: FTE count for January - March quarter only (not cumulative).

Table 3b
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Award Summary by Federal Agency by Award Type

Federal Agency	Award_Type	Count	Awarded	Expended	Received	FTE	Pct. Expended
Agriculture	Contract	31	\$6,488,164	\$5,645,972	\$5,645,972	18.0	87%
Agriculture	Grant	27	\$50,607,978	\$17,216,671	\$16,842,622	58.0	34%
Agriculture	Loan	16	\$45,733,280	\$722,500	\$722,500	0.0	2%
CNCS	Grant	5	\$2,562,018	\$1,883,137	\$1,883,137	10.0	74%
Commerce	Contract	10	\$8,407,993	\$6,238,893	\$6,238,893	1.0	74%
Commerce	Grant	17	\$120,842,926	\$24,884,833	\$24,005,637	71.0	21%
Corps of Engineers	Contract	137	\$188,659,745	\$124,509,791	\$124,509,791	262.0	66%
Defense	Contract	223	\$211,616,311	\$149,875,326	\$149,875,326	292.0	71%
Defense	Grant	7	\$44,073,642	\$43,902,397	\$43,903,126	1.0	100%
DHS	Contract	4	\$37,228,614	\$33,919,550	\$33,919,550	68.0	91%
DHS	Grant	28	\$72,418,532	\$13,621,723	\$12,799,822	67.0	19%
Educaiton	Contract	2	\$112,207	\$112,207	\$112,207	0.0	100%
Education	Grant	97	\$4,994,998,098	\$3,246,884,242	\$3,279,781,279	48,474.0	65%
Energy	Contract	1	\$12,643	\$10,573	\$10,573	0.0	84%
Energy	Grant	143	\$987,066,912	\$399,152,377	\$390,603,506	1,099.0	40%
EPA	Contract	6	\$16,623,267	\$16,185,336	\$16,185,336	4.0	97%
EPA	Grant	16	\$232,889,564	\$195,318,893	\$187,045,504	444.0	84%
FCC	Contract	5	\$1,310,630	\$1,342,197	\$1,342,197		102%
GSA	Contract	32	\$94,062,049	\$39,297,211	\$39,297,211	226.0	42%
HHS	Contract	23	\$12,304,880	\$6,160,576	\$6,160,576	16.0	50%
HHS	Grant	589	\$676,837,078	\$405,520,886	\$393,508,374	3,119.0	60%
HUD	Contract	4	\$1,036,776	\$1,020,833	\$1,020,833	1.0	98%
HUD	Grant	236	\$629,720,634	\$320,031,136	\$316,802,404	1,222.0	51%
HUD	Loan	3	\$6,597,866	\$2,488,499	\$2,488,499	32.0	38%
Interior	Contract	59	\$31,288,784	\$24,881,208	\$24,881,208	75.0	80%
Interior	Grant	14	\$3,650,037	\$1,949,198	\$2,007,140	33.0	53%
Justice	Contract	3	\$1,986,050	\$687,767	\$687,767	5.0	35%
Justice	Grant	259	\$250,800,935	\$128,844,254	\$135,948,997	840.0	51%
Labor	Contract	29	\$1,870,401	\$1,592,800	\$1,592,800	1.0	85%
Labor	Grant	16	\$185,049,569	\$158,610,267	\$157,285,016	264.0	86%
NASA	Contract	7	\$29,561,391	\$29,258,495	\$29,258,495	23.0	99%
NEA	Grant	15	\$1,643,700	\$1,642,381	\$1,642,381	1.0	100%
NSF	Grant	143	\$79,836,721	\$26,644,543	\$24,655,900	110.0	33%
Recovery Board	Contract	1	\$2,000	\$2,000	\$2,000		100%
SBA	Contract	1	\$16,378	\$15,647	\$15,647		96%
SBA	Grant	2	\$814,428	\$557,934	\$557,934	8.0	69%
SBA	Loan	4	\$2,250,000	\$515,000	\$917,500	9.0	23%
Social Security	Contract	1	\$1,000,000	\$112,500	\$112,500	4.0	11%
State	Contract	2	\$752,960	\$592,644	\$592,644	1.0	79%
Transportation	Contract	4	\$4,234,336	\$4,234,336	\$4,234,336	28.0	100%
Transportation	Grant	750	\$1,803,460,260	\$958,611,847	\$945,559,362	2,969.0	53%
VA	Contract	53	\$32,363,033	\$13,821,964	\$13,821,964	113.0	43%
VA	Grant	1	\$3,250,000	\$0	\$1,028,818	8.0	0%
Total	Total	3,026	\$10,876,042,791	\$6,408,520,542	\$6,399,507,282	59,977.0	59%

Table 4
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Mandatory Award Summary

Federal Agency	State Agency	Award	Announced or Expected	Awarded	Expended or Drawn Down
HHS	AHCA	Medicaid	\$5,261,040,685	\$5,261,040,685	\$4,936,045,456
HHS	AHCA	EHR Incentive Program (Medicaid)-Planning	\$1,688,877	\$1,688,000	\$1,429,122
HHS	AHCA	EHR Incentive Program (Medicaid) - Implementation (Admin only)	\$4,086,000	\$0	\$0
HHS	AHCA	Disporportionate Share Hospital (DSH) Payments (Supplemental)	\$14,873,387	\$14,873,387	\$14,873,387
Labor	AWI	ARRA Additional UC Benefits	\$1,057,345,023	\$1,050,061,847	\$1,050,061,847
Labor	AWI	ARRA UC Emergency Benefits	\$2,490,125,980	\$2,325,658,291	\$2,325,658,291
Labor	AWI	UC Extended Benefits 2009	\$1,466,169,771	\$1,029,468,509	\$1,029,468,509
Labor	AWI	UC Special Admin 2009	\$31,733,965	\$0	\$0
USDA	DACS	The Emergency Food Assistance Program (Commodities)	\$5,525,636	\$5,525,636	\$5,525,614
HHS	DCF	Adoption Assistance (Additional benefits from ARRA)	\$17,911,114	\$17,911,114	\$16,641,644
HHS	DCF	Foster Care (Additional benefits from ARRA)	\$18,218,236	\$18,349,009	\$17,722,832
USDA	DCF	SNAP Administration (Additional ARRA Funds)	\$17,737,116	\$17,737,116	\$17,737,116
USDA	DCF	SNAP Benefits (Additional increment from ARRA)	\$2,671,308,801	\$1,425,315,176	\$1,410,970,591
HHS	DCF	TANF (ARRA Emergency Fund)	\$180,535,923	\$180,535,923	\$93,298,207
HHS	DOR	Child Support	\$133,670,132	\$133,670,132	\$133,670,132
	Total	Mandatory Funds Authorized in Division B of the Recovery Act	\$13,371,970,646	\$11,481,834,825	\$11,053,102,748

Notes:

Mandatory funds are not reported through new federal reporting system.

The information in this chart was compiled from federal agency reports and state agency data

Most funds will be expended by mid 2011

The SNAP benefits represent only the incremental increase authorized by the Recovery Act. Although increased benefits are authorized beyond 2012, Benefits are projected through Sept. 30, 2012 due to uncertainty of likelihood of change.

Chart 3

Florida Recovery Act Awards

Jobs by Direct Full-Time Equivalent (FTE) and Council of Economic Advisors (CEA) Estimates by Quarter

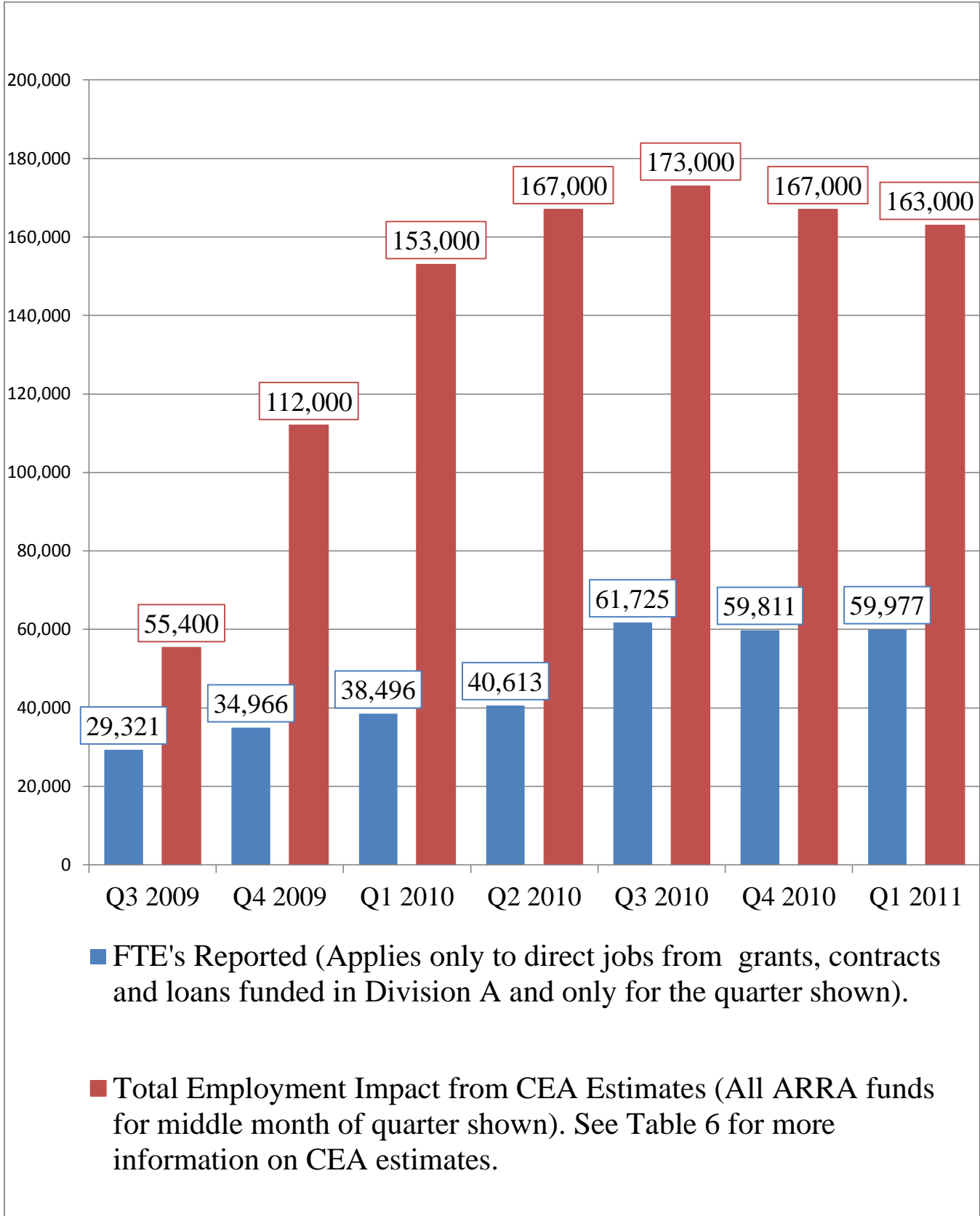


Table 5
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Jobs Summary

Row	Category	Type	Count	Full-Time Equivalent (FTE) Jobs Reported for This Quarter Only
1	State Agencies	Grant	784	53,700
2	Cities, Counties and Other Entities	Grant	1,581	5,098
3	Grant Subtotal	Grant	2,365	58,798
4	Federal Agencies	Contract	638	1,138
5	All	Loan	23	41
6	Subtotal - Grants, Contracts and Loans Appropriated in Division A of ARRA and Subject to Quarterly Reporting Requirements	Grant, Contract & Loan	3,026	59,977
7	Estimates derived from Council of Economic Advisors national estimates of the impact of Recovery Act Employment (All Funds) for Florida for Jan. through March 2011			163,000
Notes:				
<ul style="list-style-type: none"> • Jobs are reported as FTE counts for the reporting quarter only • Jobs (FTE) are reported only for the funds appropriated in Division A of the Recovery Act. Jobs created by mandatory funds authorized in Division B of the Recovery Act are not reported directly but are included in the estimates produced by the Council on Economic Advisors (CEA). • CEA Estimates for the Quarter ended December 31, 2010 are shown on Table 6 • Data is PRELIMINARY for the period ended March 31, 2011 based on data submitted by recipient entities as of April 30, 2011. 				

Table 6
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Council of Economic Advisors Reports on ARRA Employment Impacts

CEA Summary - From Table 8 on Page 12 of the Council of Economic Advisors (CEA) 7th Quarterly Report of July 1, 2011				Estimates Previously Published in CEA Quarterly Reports				
	CEA Model Approach	CEA Projection Approach	Midpoints		Report	All States	Florida	FL Pct
2009Q2	400,000	276,000	338,000					
2009Q3	1,122,000	1,004,000	1,063,000		CEA 1	1,040,000	55,400	5.33%
2009Q4	1,755,000	1,811,000	1,783,000		CEA 2	2,068,000	112,000	5.42%
2010Q1	2,227,000	2,578,000	2,402,500		CEA 3	2,825,000	153,000	5.42%
2010Q2	2,556,000	3,224,000	2,890,000		CEA 4	3,050,000	167,000	5.48%
2010Q3	2,680,000	3,512,000	3,096,000		CEA 5	3,171,000	173,000	5.46%
2010Q4	2,513,000	3,611,000	3,062,000		CEA 6	3,062,000	167,000	5.45%
2011Q1	2,392,000	3,586,000	2,989,000		CEA 7	2,989,000	163,000	* 5.45%

** Estimate based on ratio of Florida to U.S. in prior reports. See discussion on next page for additional information on CEA reports.*

Discussion of Table 6

The White House Council of Economic Advisors (CEA) is required by section 1513 of the Recovery Act to report quarterly on the impact of Recovery Act funds on employment, estimated economic growth, and other key economic indicators. To date, CEA has published 7 quarterly reports.

In the first 6 quarterly reports, CEA published national employment estimates and included an appendix with state level estimates. In the 7th quarterly report, the state estimates were not included.

Past CEA estimates have included two methodologies. One is the 7th quarterly report included a table (Table 8, page 12) that summarized previous estimates from various sources. The figures summarized in Table are also shown in Table 3 and Table 4 in the report. The CEA analysis includes estimated effects on employment using macroeconomic effects of fiscal policy (CEA Multiplier Model) and a statistical forecast comparing what happened with statistical estimates of what would have been forecast in the absence of the Recovery Act (Statistical Projection Approach). These estimates are shown above in the columns “CEA Model Approach” and “CEA Projection Approach”. These represent point in time estimates based on the middle month of the quarter.

In comparing Table 8 from the 7th quarterly report to the information previously reported, the numbers do not always match up. It is possible that prior estimates have been revised, but the source of the inconsistency is not known.

In prior reports, there is a national estimate, which in recent reports has been based on the midpoint of the estimates from the Multiplier Model and the Statistical Projection Approach. The total used in previous reports is shown in the column labeled “All States.” In recent prior reports, Florida’s estimated employment impact has been approximately 5.45% of the national total.

Using this ratio, based on the national total shown in the 7th quarterly report, it is estimated that the employment impact from all Recovery Act funds in Florida for the 1st quarter of 2011 (January through March) was approximately 163,000 jobs.

Table 7
Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Award Summary by Award Type by Project Status

Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	Contract	15	\$10,657,869	2%	2%
Less Than 50% Completed	Contract	65	\$249,399,827	10%	37%
More than 50% Completed	Contract	95	\$171,239,596	15%	25%
Completed	Contract	463	\$249,641,321	73%	37%
Total	Contract	638	\$680,938,613	100%	100%
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	Grant	125	\$146,851,914	5%	1%
Less Than 50% Completed	Grant	599	\$3,734,756,998	25%	37%
More than 50% Completed	Grant	859	\$5,843,351,720	36%	58%
Completed	Grant	782	\$415,562,400	33%	4%
Total	Grant	2,365	\$10,140,523,032	100%	100%
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	Loan	9	\$34,124,850	39%	63%
Less Than 50% Completed	Loan	10	\$17,993,610	43%	33%
Completed	Loan	4	\$2,462,686	17%	5%
Total	Loan	23	\$54,581,146	100%	100%
Status	Type	Count	Awarded	Pct Count	Pct Amount
Not Started	All	149	\$191,634,633	5%	2%
Less Than 50% Completed	All	674	\$4,002,150,435	22%	37%
More than 50% Completed	All	954	\$6,014,591,315	32%	55%
Completed	All	1,249	\$667,666,407	41%	6%
Total	All	3,026	\$10,876,042,791	100%	100%

Note: Project Status reported for prime awards (contracts, grants or loans) by award recipients.

Charts 4 5

Florida Recovery Act Awards

Project Status by Percentage of Awards Completed and by Percentage of Amount of Award

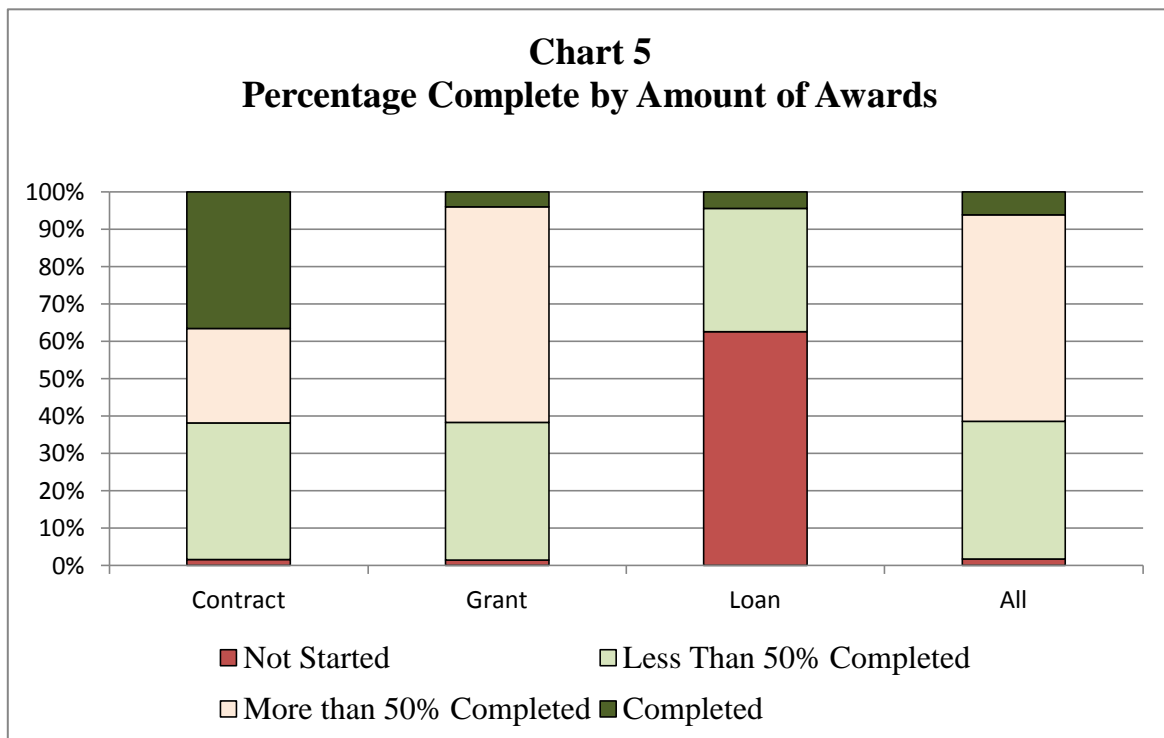
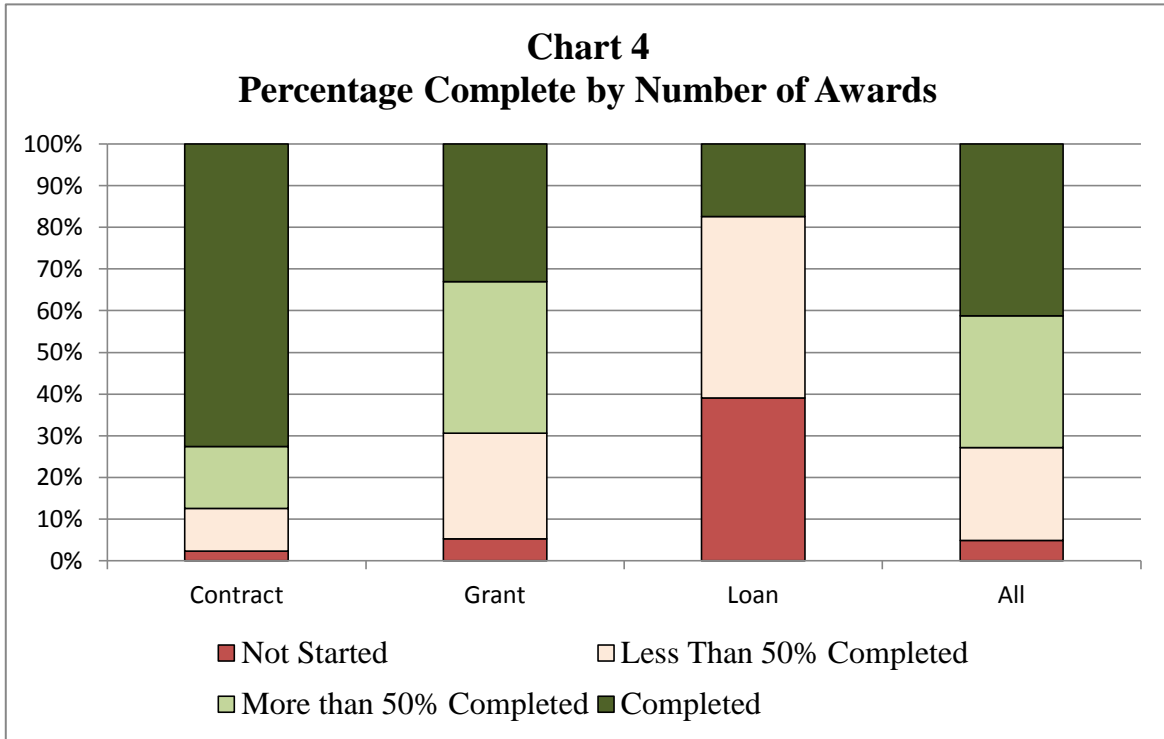


Table 8
Potentially Erroneous Florida Recovery Act Awards
February 17, 2009 through March 31, 2011
Summary of Prime Awards EXCLUDED from Reports

Row	Category	Type	Count	Awarded	Expended	Received or Disbursed
1	State Agencies	Grant	1	\$150,000	\$0	0
2	Cities, Counties and Other Entities	Grant	101	\$99,849,363	\$11,362,927	\$10,955,281
3	Grant Subtotal	Grant	102	\$99,999,363	\$11,362,927	\$10,955,281
4	Federal Agencies	Contract	90	\$47,678,162	\$8,039,981	\$8,039,981
5	All	Loan	1	\$15,805,000	\$0	\$0
6	Total - Grants, Contracts and Loans Reported Erroneously	Grant, Contract & Loan	193	\$163,482,525	\$19,402,908	\$18,995,261

Notes:

- These awards contain apparent reporting errors and have been EXCLUDED from other tables in this report.
- Criteria used to identify excluded prime awards were awards where the final report indicator was No or the Project Status was
- See comments on erroneous reports for more information.

Technical Summary

Obvious Reporting Errors

The Recovery Act reporting process was an extraordinary effort and represented significant progress in transparency. It was not, however, without its technical challenges. The reporting system used the “award number” as the key identifier. In the cumulative files used to display totals on the maps and charts on the Recovery.gov web site, awards (including contracts, grants and loans) and connected each reporting period through use of the award number. As long as the award number is used consistently, the system accurately reports the cumulative totals. If there was an error in the award number, no matter how slight, the matching process does not work and the cumulative reports showed the award amount multiple times.

The problem was hard to detect because there is no uniform method in the federal government for assigning award numbers. After this problem was identified, a procedure was developed to connect these reports, but the error is not always detected and the process does not always work. When an error is found that is older than the most recent quarter, the recipient cannot fix the problem and must rely on the federal agency to make the correction. Here is an example of how the problem develops.

1. In Q3, 2009, Applied Technology Systems, Inc. reported a contract award of \$27,836 to perform some construction at a Job Corps site in Jacksonville, FL. This was reported under award number “JO7UA00014 MOD19”.
2. In Q4, 2009, Applied Technology Systems, Inc. again reported this contract award of \$27,836, but reported it under award number, “DOLJ07UA00014- MODIFICATION # 19”. The system did not recognize these as the same award, so they both appeared.
3. In subsequent periods, the same award was reported under award number “DOLJ07UA00014” and the Order Number field in the reporting system contained the notation, “Mod 19”. In Quarter 3, 2010, the award was reported as completed.

To avoid overstating the totals in this report, awards containing this type of obvious reporting error have been excluded. This has been accomplished by the following data cleansing process:

1. Select prime awards where the Year and Quarter are not the current Year and Quarter.
2. Of these awards, select the awards where the Final Report indicator is NO.
3. Of these awards, select the awards where the Project Status indicator is Not Completed.

Without adjustment, the Recovery Act cumulative report would include all three of the following rows. Through the adjustments made to the summaries in this report, the first two erroneous reports have been excluded, and the \$27,836 award has been included only once in the totals.

Key	Award number	Year	Qtr	Award amount	Final report	Project status	Exclude
21849	JO7UA00014 MOD19	2009	3	\$27,836.00	N	Not Started	Y
76188	DOLJ07UA00014- MODIFICATION # 19	2009	4	\$27,836.00	N	Not Started	Y
76186	DOLJ07UA00014	2010	3	\$27,836.00	Y	Completed	N

Nationally, we have found that approximately 3% of the Recovery Act funding is overstated due to errors of this type, while in Florida the overstatement is about 1.5 % of the total.